

# 2020 Annual General Meeting

GotoMeeting  
Utah



**USA RUGBY**  
STATE RUGBY ORGANIZATION

# AGENDA

1. Welcome
2. State of Rugby in the USA
3. 2019 / 2020 UYR activities review
4. 2020 / 2021 Plan
5. Q & A
6. Close



# State of Rugby in the USA



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# USA Rugby Bankruptcy

- Filed Chapter 11 bankruptcy - March 31, 2020
- Filed Sub-Chapter 5 bankruptcy - April 24, 2020
- Supported by World Rugby
- Reduced USA Rugby operations
- Created community based National Councils

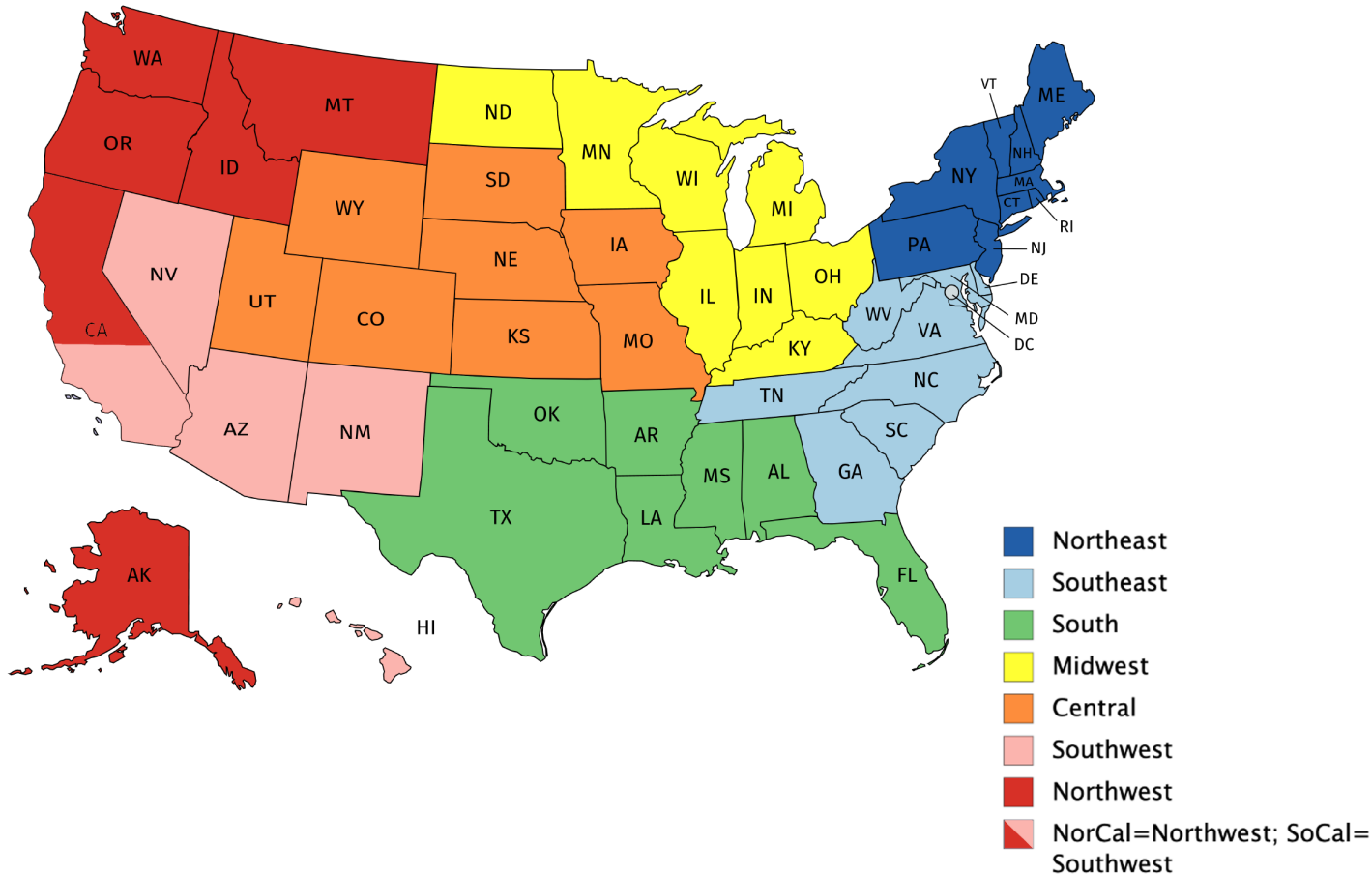


# USA Youth and High School Rugby

- States organized into regions
- Utah in Central Region
- Regional representatives elected
- Owen Power elected to represent Central Region
- Regional representatives formed the Youth and High School National Council



# USA YOUTH & HIGH SCHOOL RUGBY GEOGRAPHIC REGIONS



# USA Youth and High School Rugby

- USA Youth and High School Rugby incorporated in the District of Columbia on May 18, 2020
- Nonprofit corporation
- Regional representatives initial directors
- New elections at AGM in January 2021
- IRS 501(c)(3) Determination letter issued on June 16, 2020



# USA Youth and High School Rugby

- Appointed InjureFree as insurance broker
- Negotiating a Community Agreement with USAR
- Negotiating a contract for the SportLomo registration system





# 2019 / 2020 Review



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# 2019 HIGH SCHOOL FALL 7s

- 3 Tournament Series held at the RAC
- 12 HS Boys Teams (2018 – 15)
- 10 HS Girls Teams (2018 – 8)
- 4 Middle School Girls Teams
- 335 (2018 – 301) players participated



# 2019 HIGH SCHOOL FALL 7s

- Varsity Boys Champions - Herriman Red
- Varsity Girls Champions – United Girls
- JV Boys Champions - SLV Rhinos
- MS Girls Champions - Majestics Girls

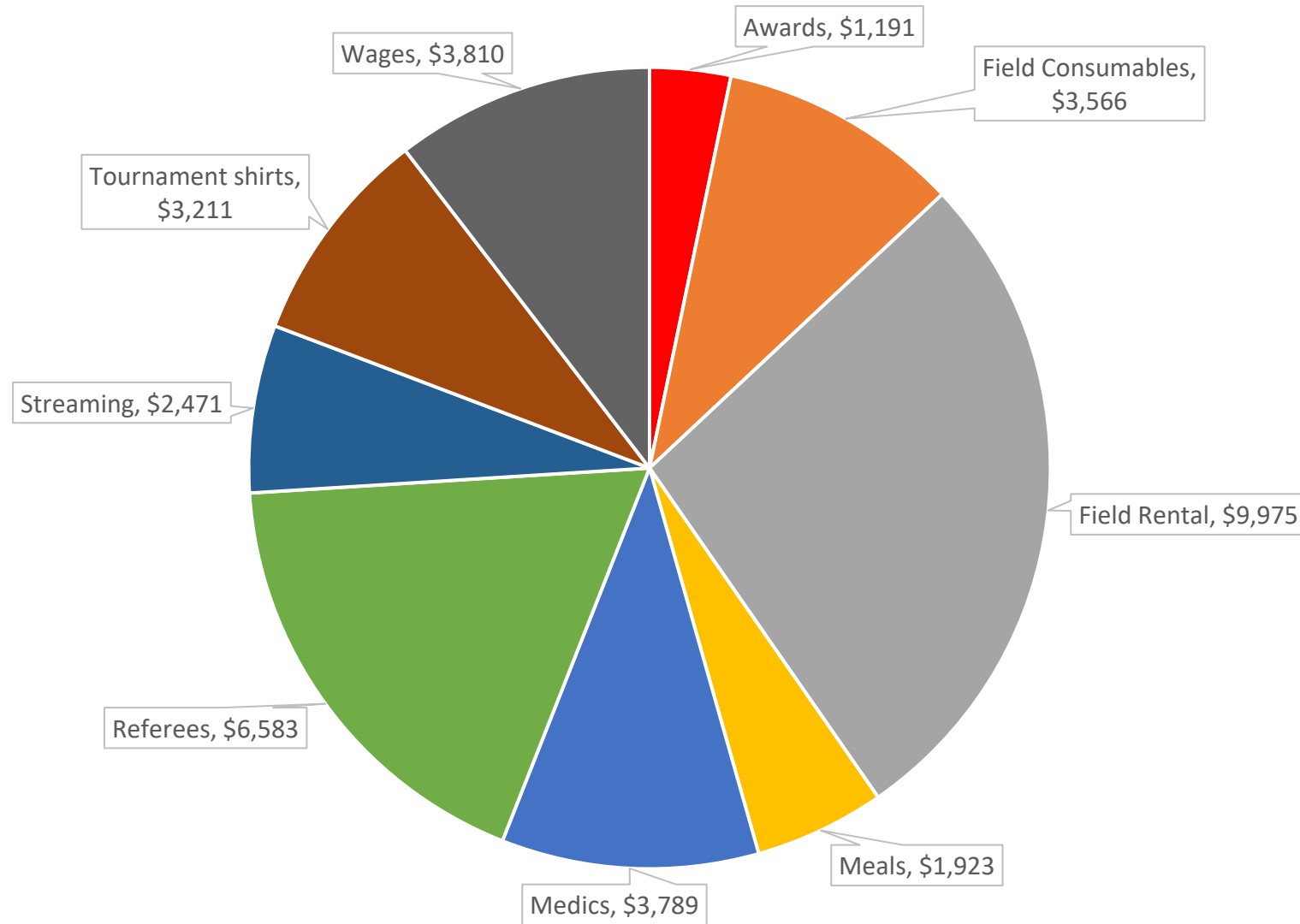


# 2019 HIGH SCHOOL FALL 7s

- 5<sup>th</sup> Annual Pink 7s held at RAC
- 14 Teams (2018 – 16)
- Varsity Girls Champions - United Girls
- JV Girls Champions - South Davis Girls
- MS Girls Champions – Majestics Girls



# 2019 HIGH SCHOOL FALL 7s EXPENSES

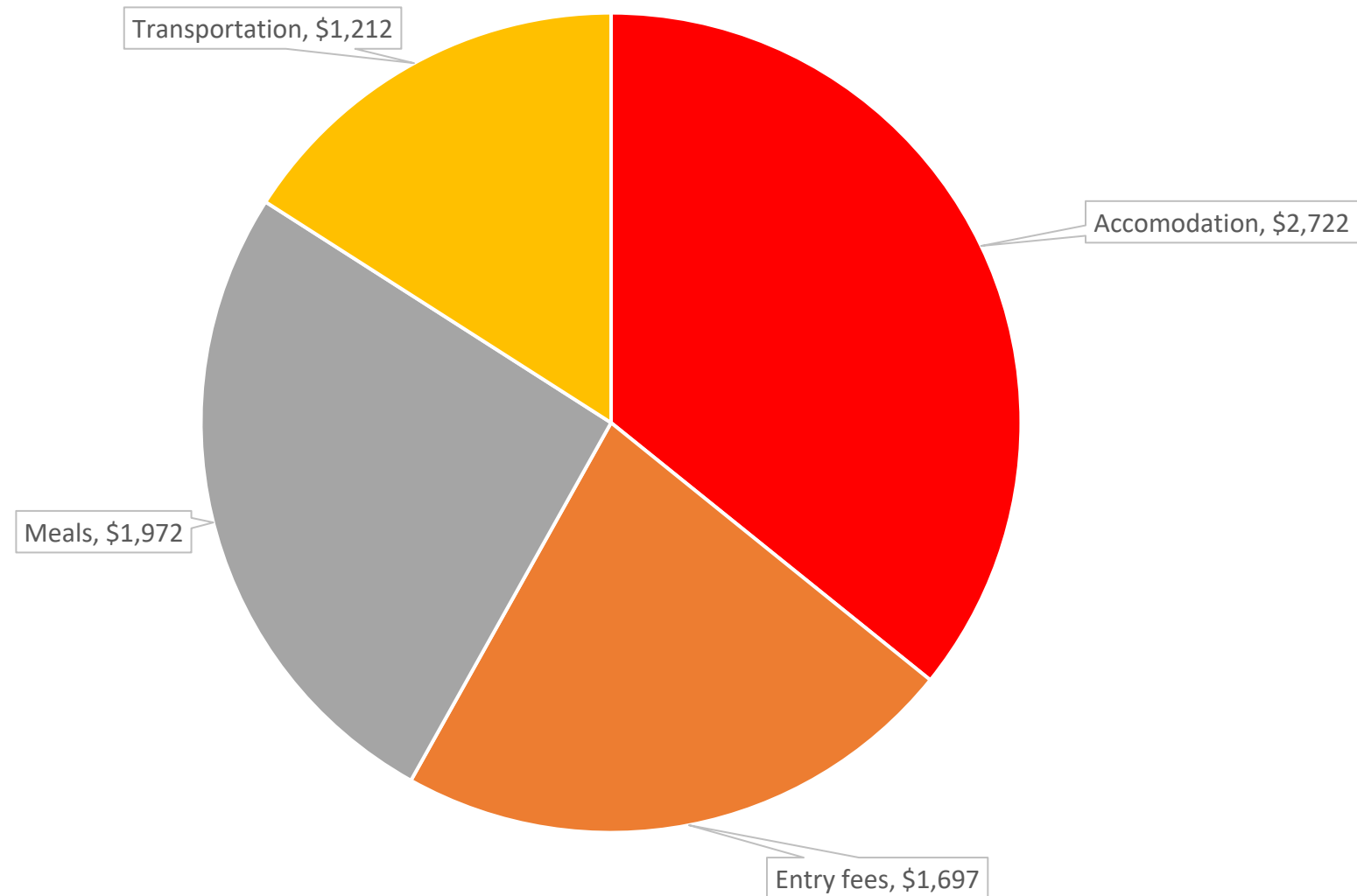


# 2019 Roadrunner 7s

- Arizona Bobcats Tournament
- Attended By
  - Utah Cannibals Boys and Girls
  - Herriman
  - Snow Canyon
- Each team was self funded
- Results
  - Herriman Boys Winners
  - Utah Cannibals Girls Winners



# 2019 CANNIBALS 7s EXPENSES



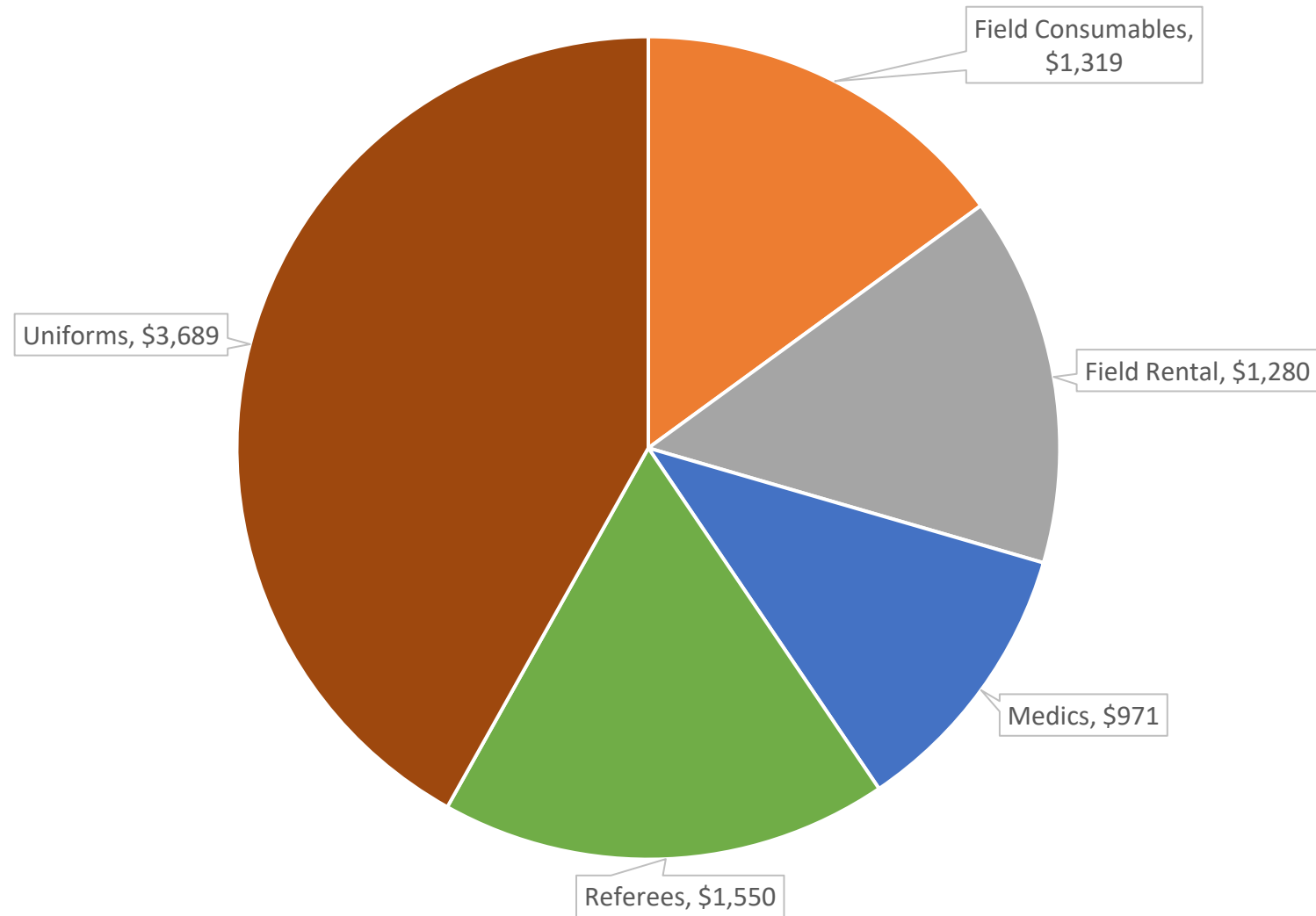
# 2020 Little League & u14 7s

- COVID-19 shortened season
- Held on Murray Park rugby field
- 6 x u14 Teams
- 5 x u12 Teams
- 3 x u10 Teams
- 3 x u6/u8 Teams
- Approximately 72 u14 participants
- Approximately 98 LL participants





# 2020 LL EXPENSES

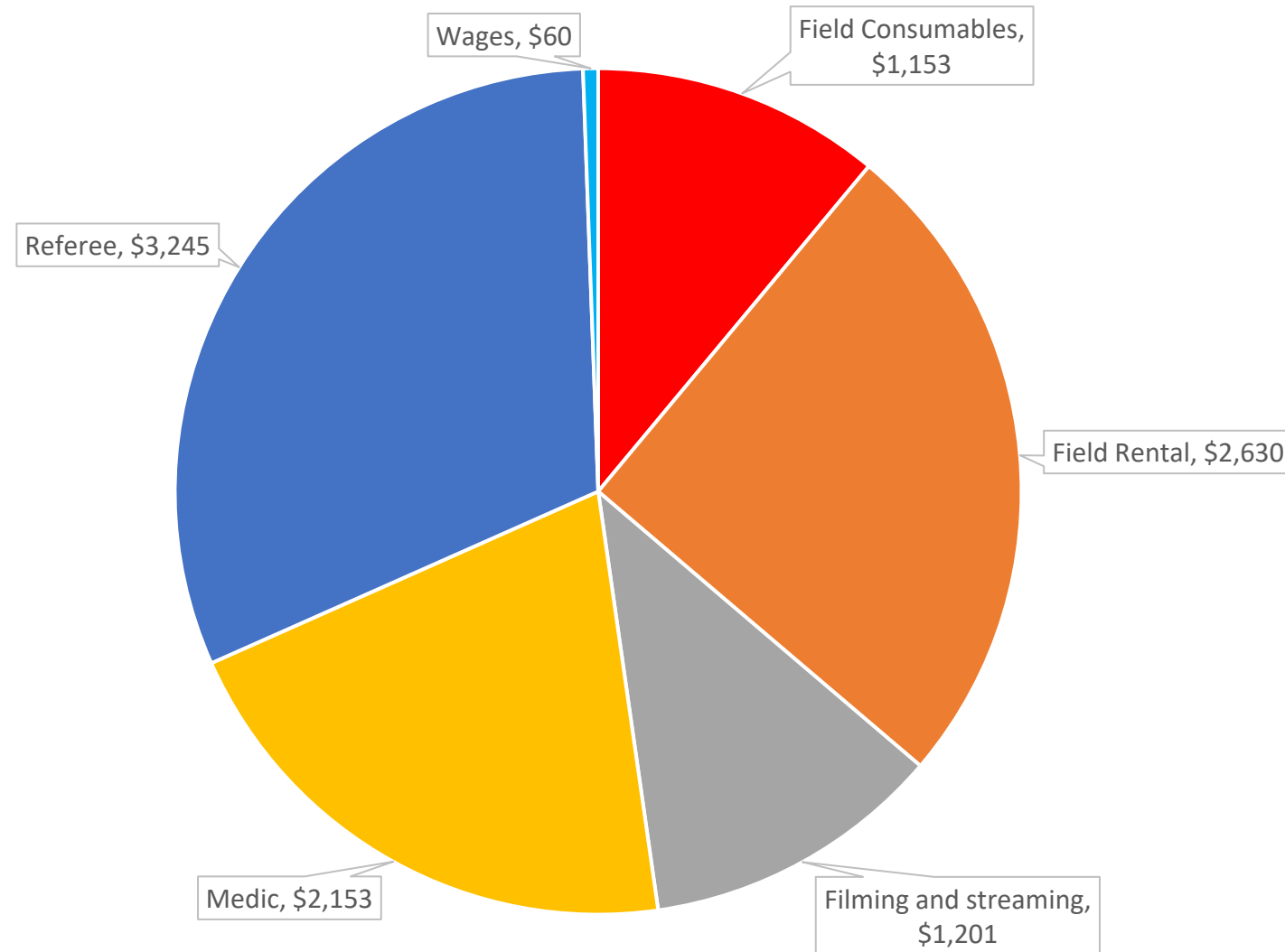


# 2020 HS Spring 15s / Summer 7s

- One week of Spring 15s and pre-season
- 7s Held at Burgess Park & Fort Utah Park
- 11 Boys Teams
- 6 Girls Teams
- Approximately 200 participants



# 2020 SPRING 15s / SUMMER 7s EXPENSES



# 2019 / 2020 Financial



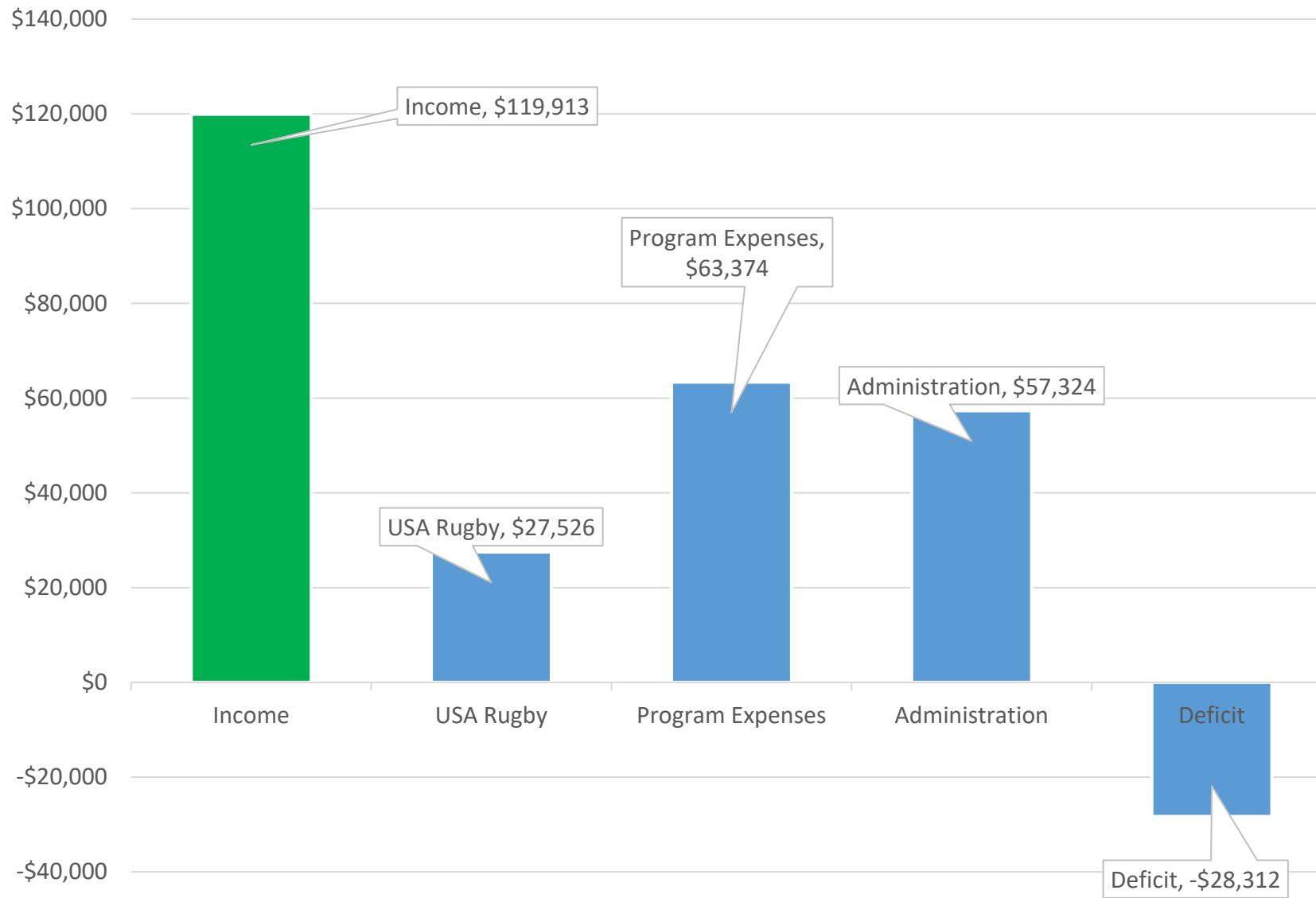
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# COVID-19 Impact

- Registrations at shutdown:
  - HS – 1,022
  - MS – 350
  - LL – 410
- Refunded / provided for refunds:
  - HS – 487 (\$56,005)
  - MS – 283 (\$35,375)
  - LL – 312 (\$37,440)
- Estimated additional revenue lost
  - State Championships - \$5,000
  - Boys Nationals - \$25,000
  - Girls Nationals - \$1,500



# 2019/20 INCOME AND EXPENSES SUMMARY



# 2020 / 2021 Plan



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# 2020 / 2021 PLAN

- Proceed with events subject to COVID restrictions
- Fall 7s and Pink 7s in September and October
- Spring 15s with State Championships in March - May
- Boys and Girls Nationals in May
- Little League in May and June





# 2020 EVENTS

- Fall 7s at RAC
  - September 19 – Leg 1
  - September 26 – Leg 2
  - October 12 - Pink 7s
  - October 17 – Leg 3
  - October 24 – Leg 4



# 2021 EVENTS

- Spring 15s Pre-Season Meeting – January 9
- Spring 15s – March 13 through April 24
- State Championships Playoffs – May 1 at RAC
- State Championships Finals – May 8 at RAC
- Girls Nationals – May 14 and 15 - Pending
- Boys Nationals – May 20 to 22 - Confirmed
- U14 7s – May 21 through June 25
- Little League 7s – May 22 through June 26



# 2020 / 2021 Registration



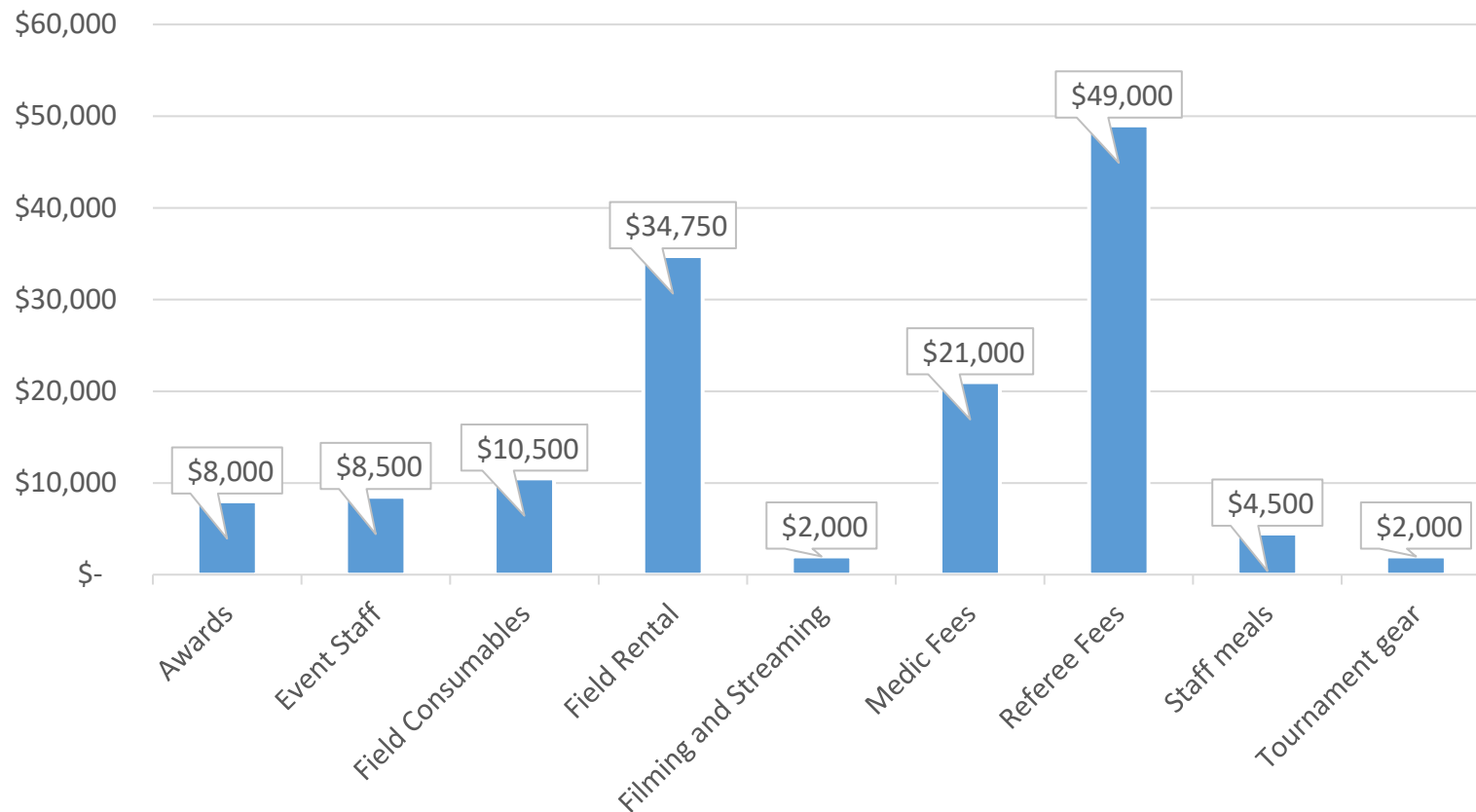
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# 2020 / 2021 Registration

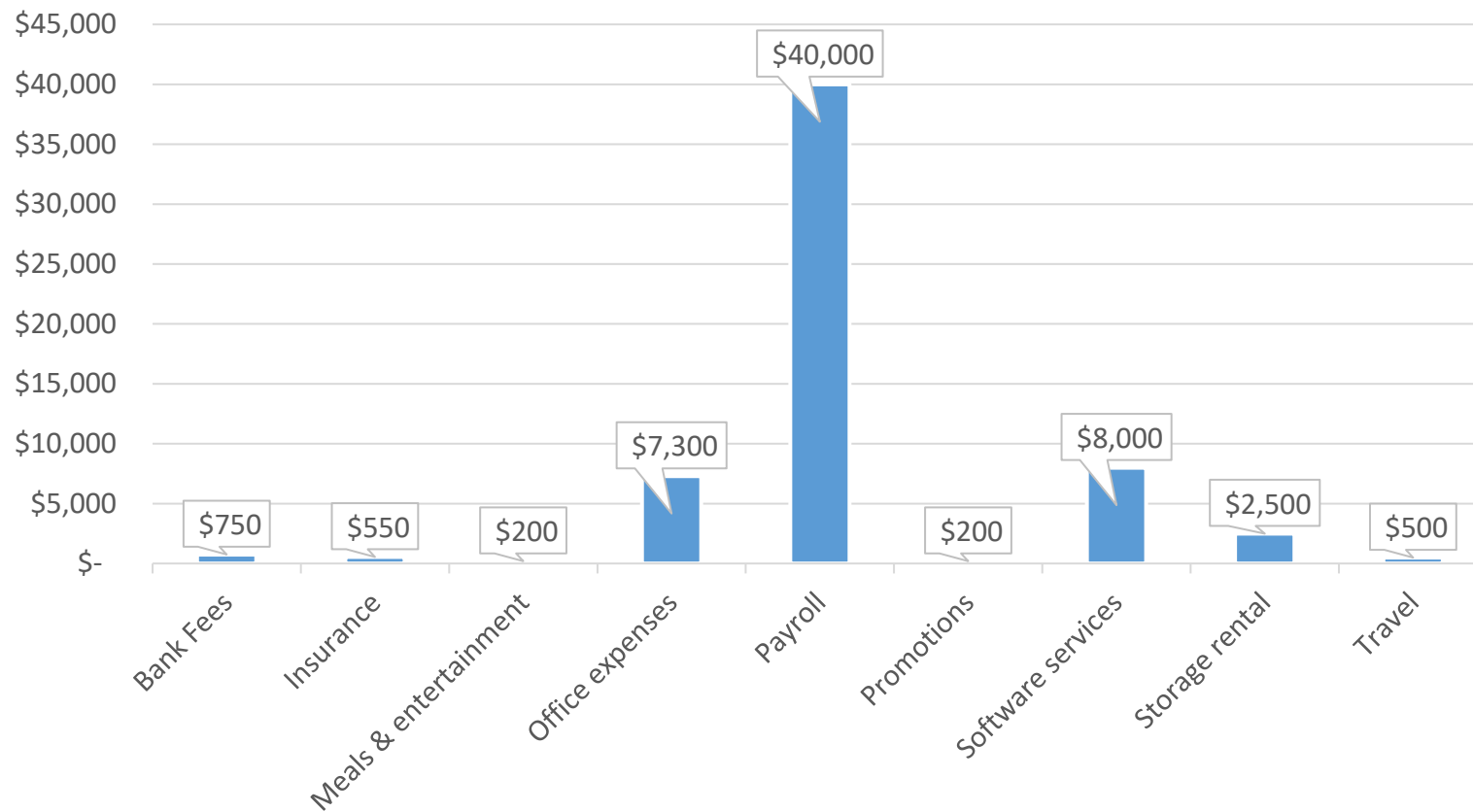
- Sportlomo System
- USA Rugby / USA Youth and HS Rugby fees unknown
- Current indication per player
  - HS - \$25
  - Youth Contact - \$25
  - Youth Non-Contact - \$5
- Registration dates to be announced



# 2020 / 2021 Program Budget



# 2020 / 2021 Admin Budget



# 2020 / 2021 Program Budget Per Player Per Season (ex USA)

Season	Program Cost	Overhead Cost	Total
Fall 7s	\$100	\$45	\$145
HS Spring 15s	\$55	\$25	\$80
MS Spring 15s	\$55	\$25	\$80
MS Summer 7s	\$60	\$30	\$90
LL 7s - Contact	\$45	\$20	\$65 +\$65 Uniform
LL 7s – Flag	\$25	\$15	\$40 +\$65 Uniform





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