

2021 Annual General Meeting

Virtual Meeting
Utah



USA RUGBY
STATE RUGBY ORGANIZATION

AGENDA

1. Welcome
2. 2020 / 2021 UYR Activities Review
3. 2021 / 2022 Plan
4. Policy Changes Requested
5. Q & A
6. Close



2020 / 2021 Review



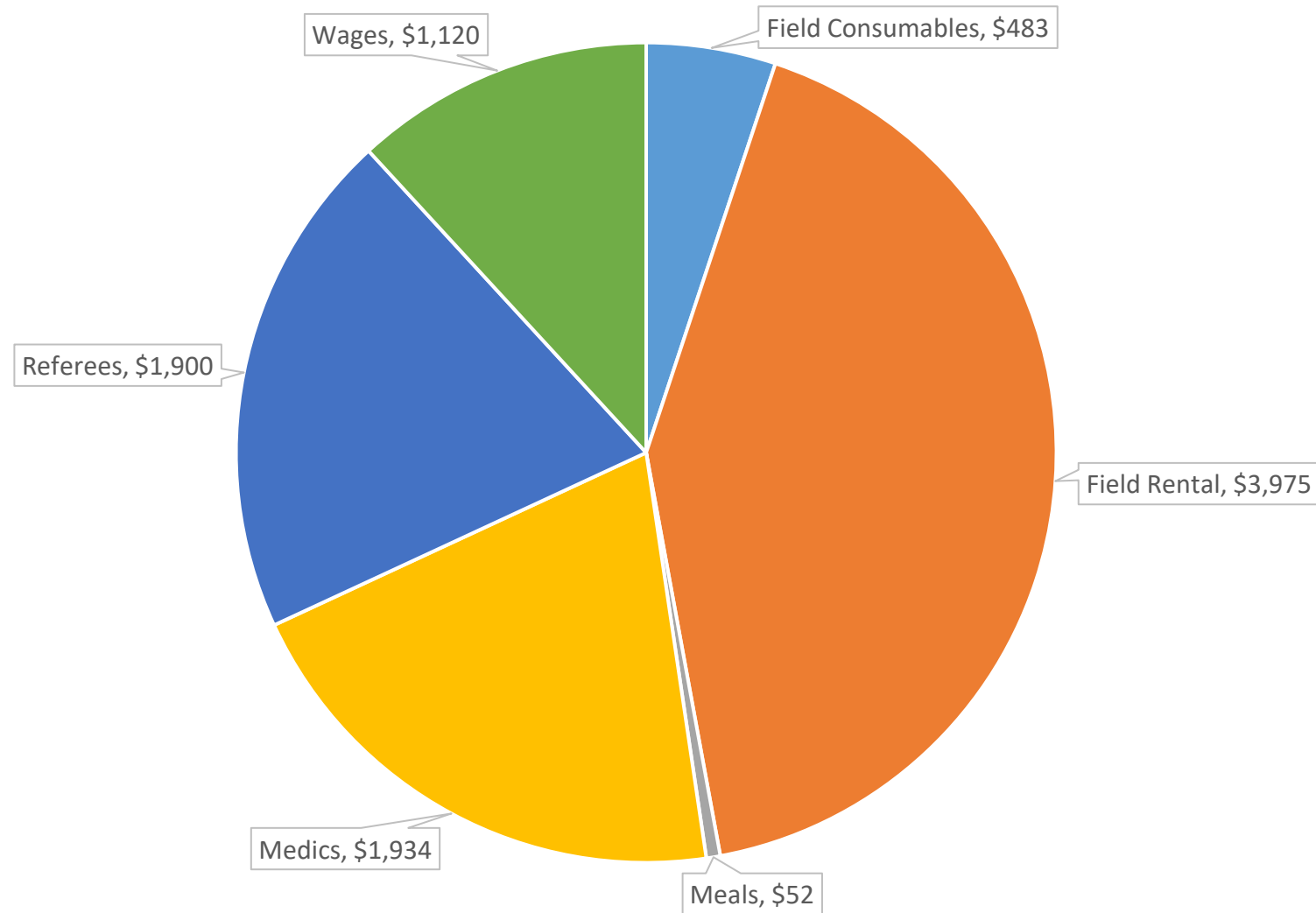
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2020 HIGH SCHOOL FALL 7s

- 3 Tournament Series – COVID impacted
- 6 HS Boys Teams (2019 – 12)
- 6 HS Girls Teams (2019 – 10)
- 0 Middle School Girls Teams (2019 – 4)
- Approximately 200 (2019 – 335) players



2020 HIGH SCHOOL FALL 7s EXPENSES

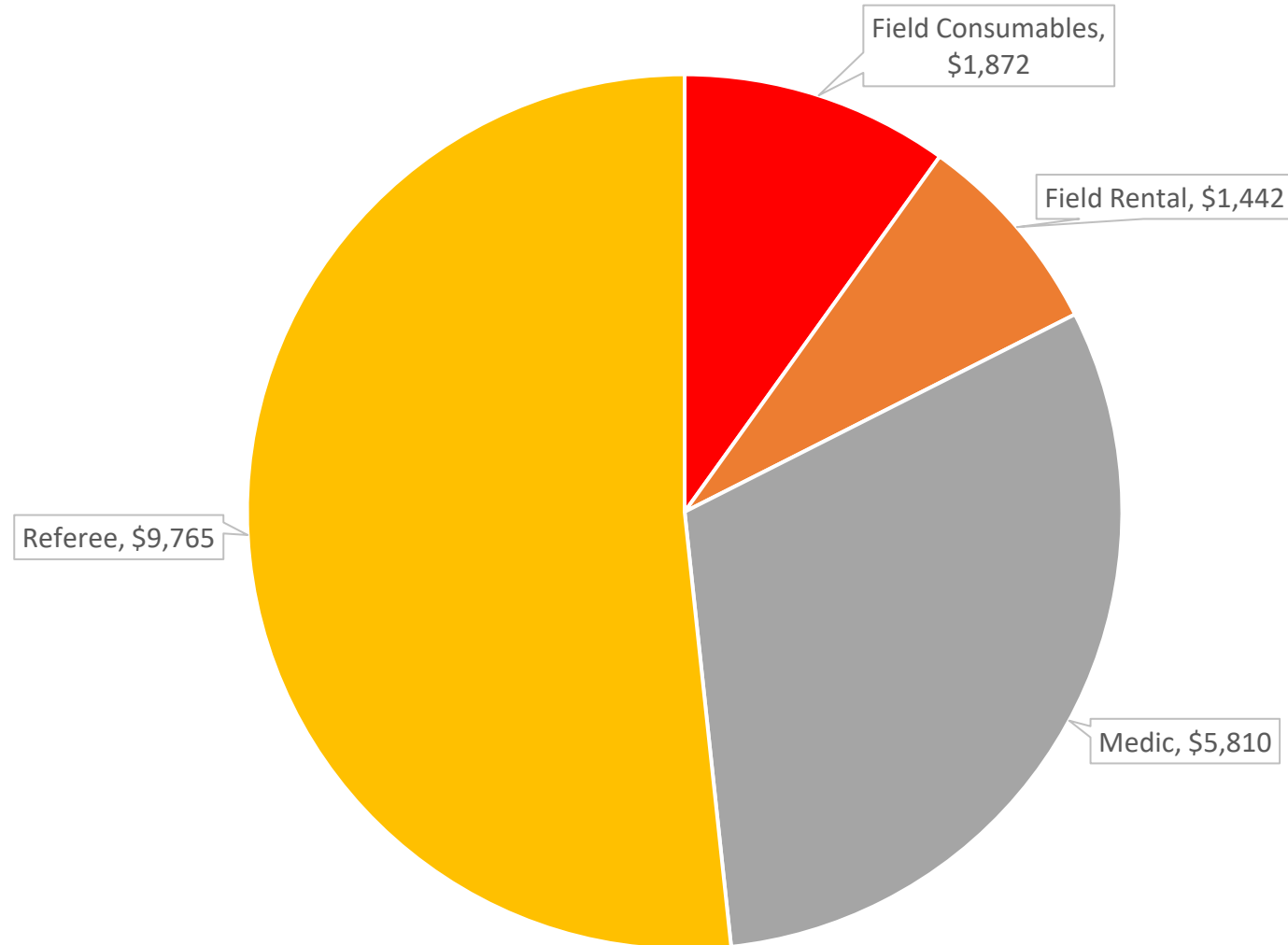


2021 SPRING 15s

- Varsity Boys MS – 13 Teams (2019 – 9)
- Varsity Boys SS – 6 Teams (2019 - 11)
- 9/10 Boys MS – 3 Teams (2019 - 4)
- 9/10 Boys SS – 2 Teams (2019 - 5)
- Varsity Girls – 4 Teams (2019 - 6)
- 7/8 Boys - 10 Teams (2019 - 12)
- Approximately 1,220 (2019 - 1,440) players



2021 SPRING 15s EXPENSES



2021 STATE CHAMPIONSHIPS

- Semi Final Matches – RAC Field 1 and 2
- Finals – RAC Championship Field
- Comprehensive Player Check In
- Gate Tickets Sold
 - Semis – 1,585
 - Finals – 2,540
- Live stream of matches

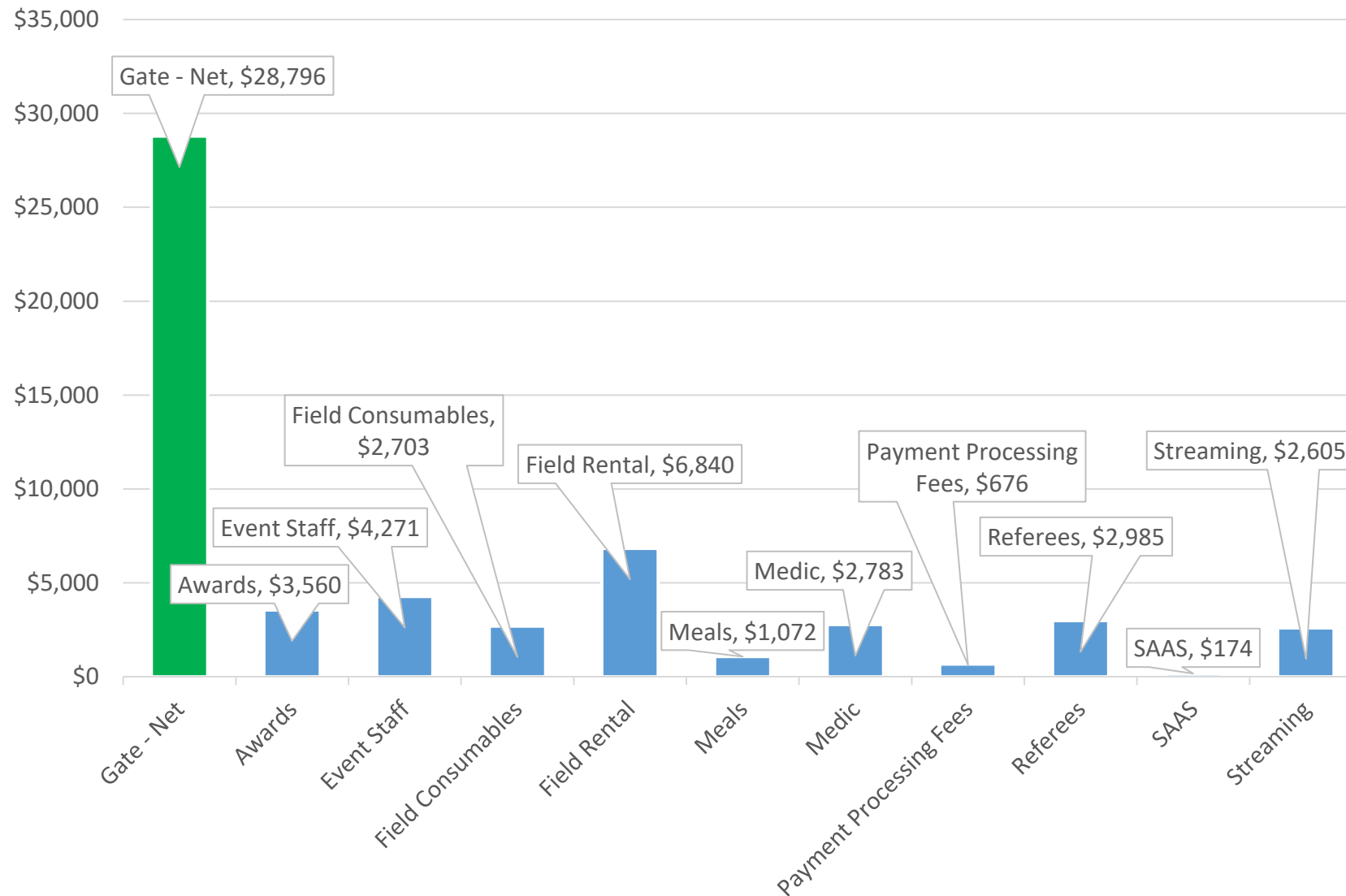


2021 STATE CHAMPIONS

- 7/8
 - South Davis (Blue/White)
 - Olympus HS (Red)
- 9/10
 - SLV Rhinos (Blue/White)
 - Herriman HS (Red)
- Girls
 - United
- Varsity
 - Genesis (Blue/White T1)
 - Layton Christian (Blue/White T2)
 - Herriman HS (Red T1)
 - Copper Hills HS (Red T2)



2021 STATE CHAMPS INCOME AND EXPENSES

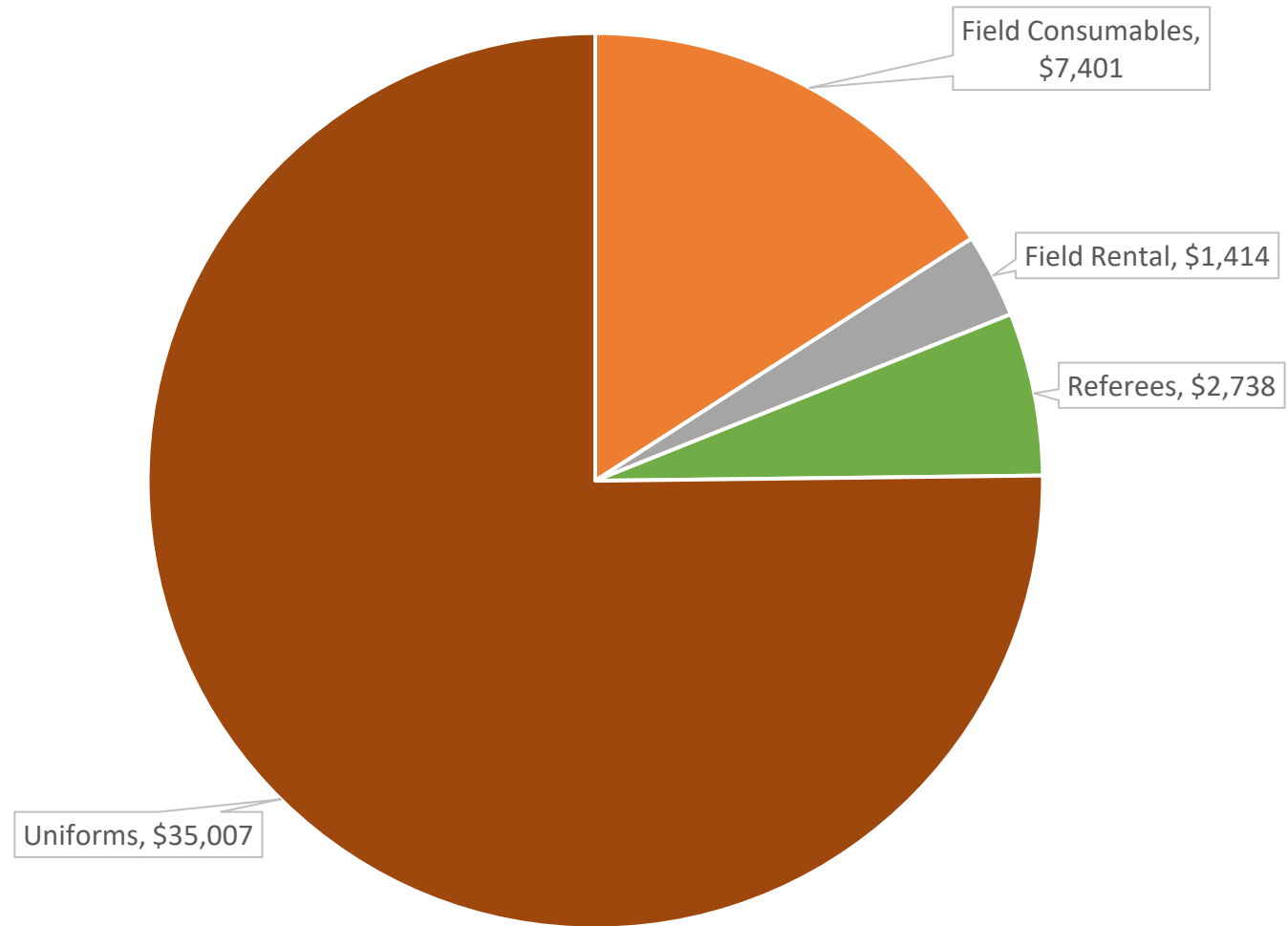


2021 Little League & u14 7s

- Held at 1700 S and Davis Middle School
- 8 (2020 – 6) u14 Teams
- 13 (2020 – 5) u12 Teams
- 14 (2020 – 3) u10 Teams
- 8 x u8 Teams
- 7 x u6 Teams
- Approximately 96 (2020 – 72) u14 participants
- Approximately 486 LL participants



2021 LL EXPENSES

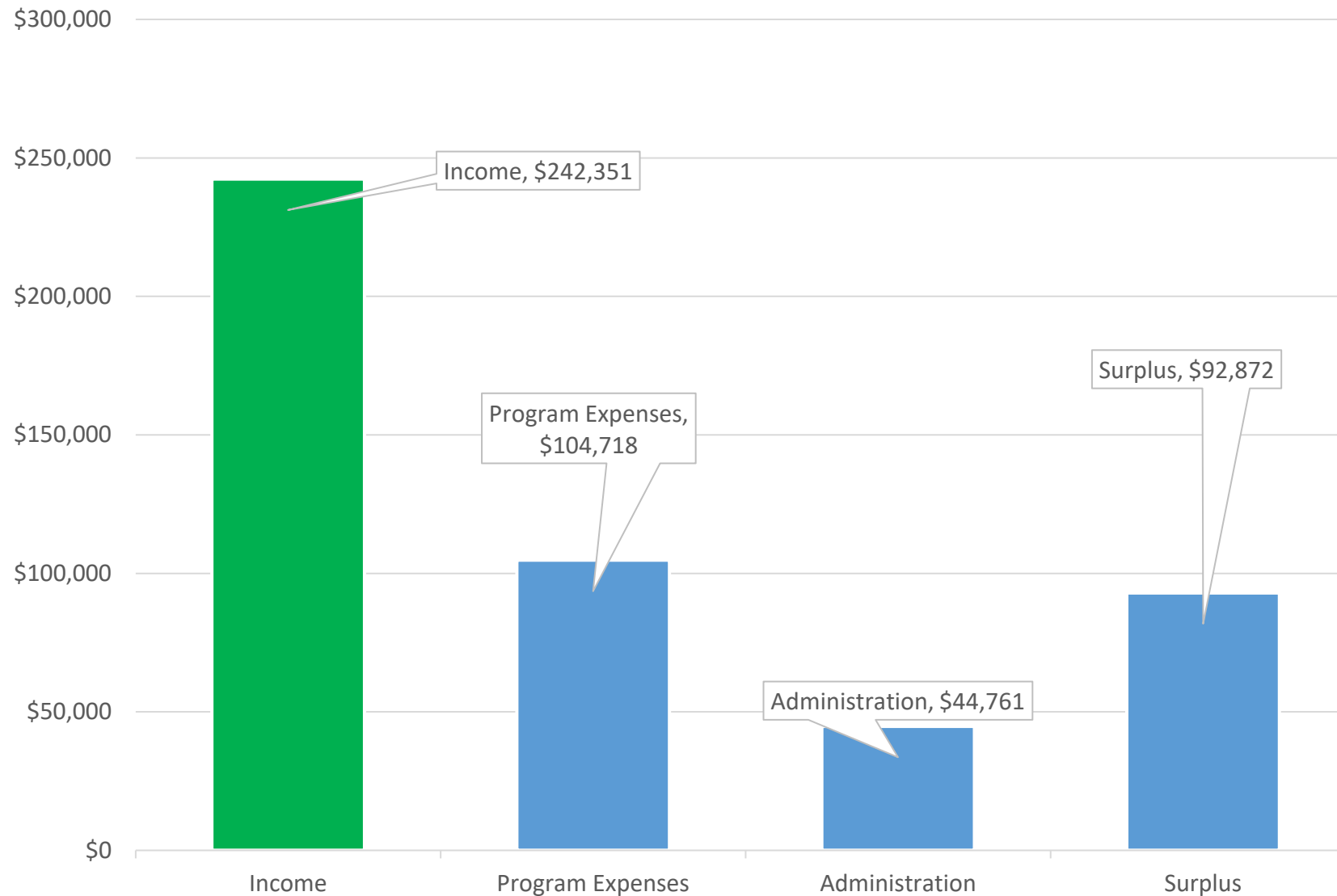


2020 / 2021 Financial



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2020/21 INCOME AND EXPENSES SUMMARY



2021 / 2022 Plan



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2021 / 2022 PLAN

- Fall 7s and Pink 7s in September and October
- Spring 15s with State Championships in March - May
- Little League in May and June



2021 EVENTS

- Fall 7s at RAC
 - September 4 – Leg 1 – Date TBC
 - September 11 – Leg 2 – Date TBC
 - September 18 – Leg 3 – Date TBC
 - September 25 – Leg 4 - CONFIRMED
 - October 8 & 9 - Pink 7s - CONFIRMED



2022 EVENTS

- Spring 15s Pre-Season Meeting – January 8
- Spring 15s –March 12 through April 30
- State Championships Playoffs – May 7
- State Championships Finals – May 14
- U14 7s – May 20 through June 24
- Little League 7s – May 21 through June 25



2021 / 2022 Registration



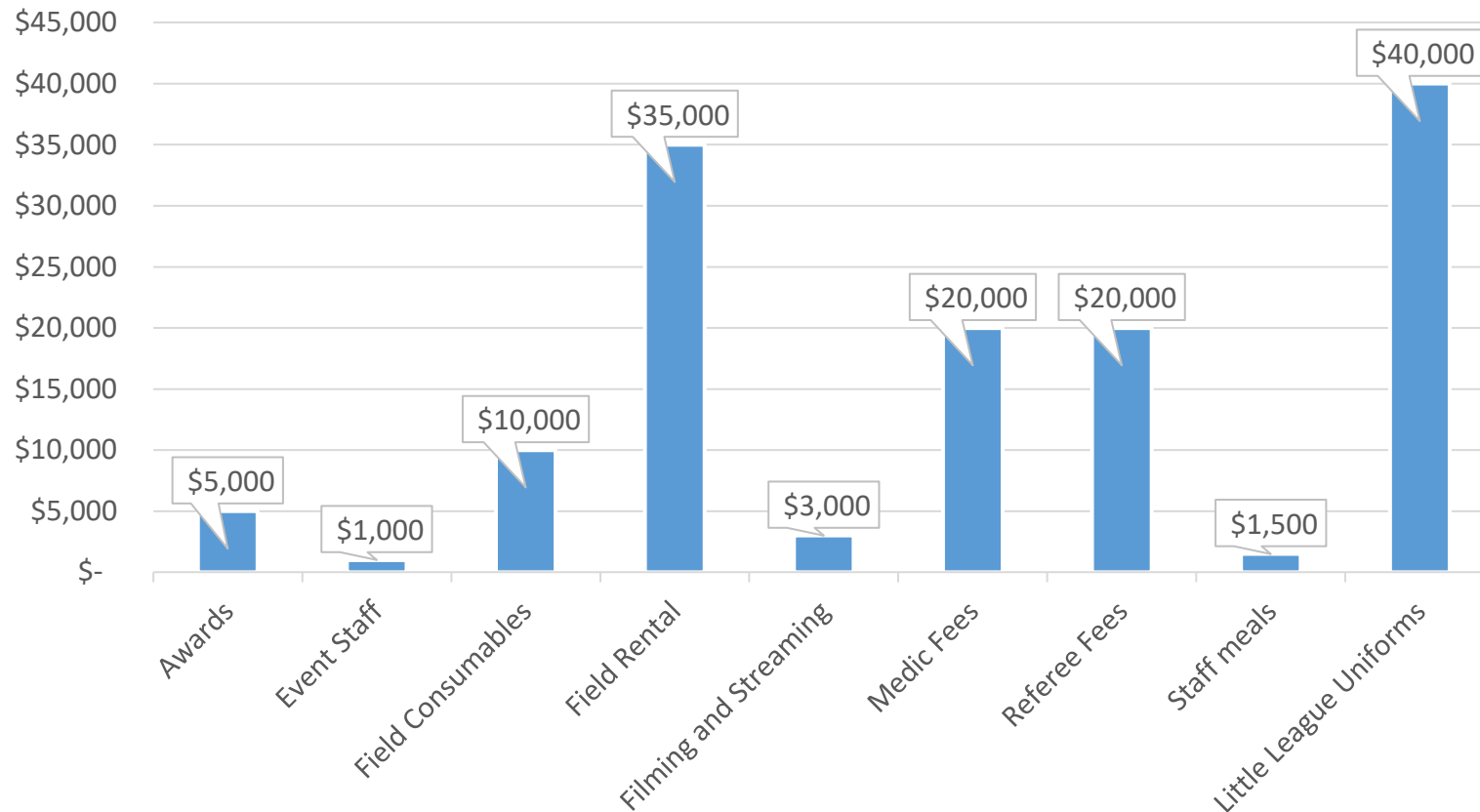
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2020 / 2021 Registration

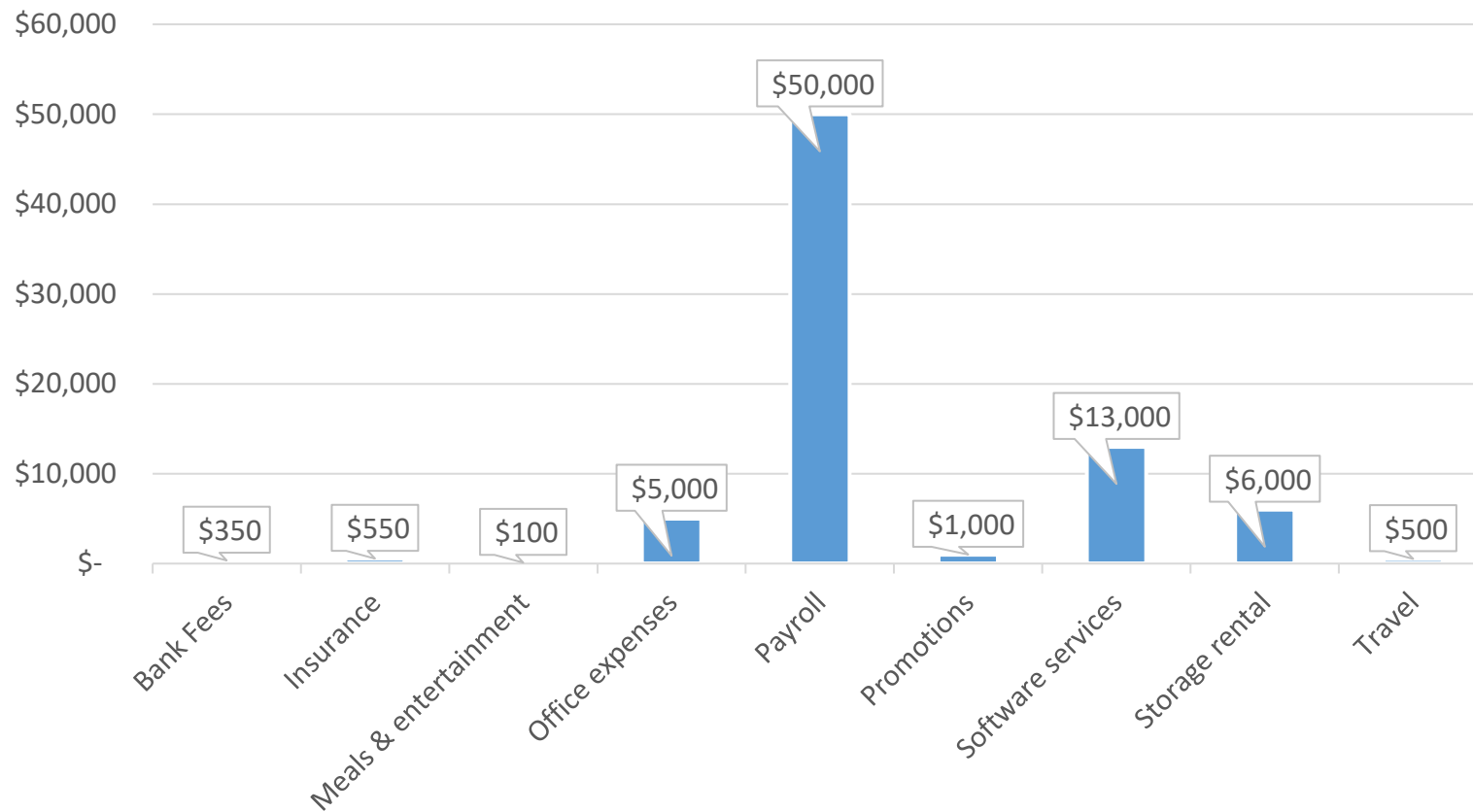
- Sportlomo System
- USA Rugby / USA Youth and HS Rugby fees
 - HS - \$25
 - Youth Contact - \$25
 - Youth Non-Contact - \$5



2021 / 2022 Program Budget



2021 / 2022 Admin Budget



2021 / 2022 HS Player Fees

Period	UYR	National	Total
August	\$145	\$25	\$170
September	\$170	\$25	\$195
October	CLOSED	CLOSED	CLOSED
November to February	\$125	\$25	\$150
March	\$150	\$25	\$175
April to May	CLOSED	CLOSED	CLOSED
June to July	\$25	\$25	\$50



2021 / 2022 u14 Player Fees

Period	UYR	National	Total
August	\$145	\$25	\$170
September	\$170	\$25	\$195
October	CLOSED	CLOSED	CLOSED
November to February	\$125	\$25	\$150
March	\$150	\$25	\$175
April	CLOSED	CLOSED	CLOSED
May	\$100	\$25	\$125
June to July	CLOSED	CLOSED	CLOSED



2022 LL Contact Player Fees

Period	UYR & Uniform	National	Total
August to December	CLOSED	CLOSED	CLOSED
January to March	\$125	\$25	\$150
April	\$150	\$25	\$175
May to July	CLOSED	CLOSED	CLOSED



2022 LL Flag Player Fees

Period	UYR & Uniform	National	Total
August to December	CLOSED	CLOSED	CLOSED
January to March	\$95	\$5	\$100
April	\$120	\$5	\$125
May to July	CLOSED	CLOSED	CLOSED



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