



**USA RUGBY**  
STATE RUGBY ORGANIZATION

# UTAH YOUTH RUGBY 2022/23 ANNUAL GENERAL MEETING

## Nov 2022





# WELCOME



A promotional poster for the Crossroads Cup Championship. The background is white with a faint image of a rugby stadium. Two players are featured: on the left, a player in a green and white Warriors jersey running with the ball; on the right, a player in a black and red Chiefs jersey running with the ball. Above them are the team logos: a green horse head for the Warriors and a yellow and red Native American head for the Chiefs, separated by an 'X'. The text 'CROSSROADS CUP' is in a smaller font above the word 'CHAMPIONSHIP' in large, bold, black letters. Below the title, the date and time 'NOVEMBER 19 AT 12PM AND 2PM' and the venue 'ZIONS BANK STADIUM' are listed. At the bottom center are three red vertical bars. The entire poster is framed by a dark blue background with red diagonal stripes on the left and right sides.

CROSSROADS CUP

# CHAMPIONSHIP

NOVEMBER 19 AT 12PM AND 2PM  
ZIONS BANK STADIUM



# Meeting Objectives

**01**

## **Organization Overview**

Board, Executive and Other Committees, Program/Team Leadership

**02**

## **Board of Director Vote**

Nominees Presented for AGM Membership Vote

**03**

## **Partners**

Utah Warriors and Utah Referee Society

**04**

## **UYR Financials**

Review of 2021-22

**05**

## **Policy and Procedure**

Changes and Additions

**06**

## **Strategic Plan**

You can describe the section here





# Meeting Agenda

9:15 Introductions and Attendees Recognition

9:45 Board of Director Nominees and Voting

The background image shows a wide-angle view of a sports field. In the foreground, a green grassy field is visible. In the middle ground, a group of people, some in blue athletic wear, are gathered on the field. To the left, there is a large, modern building with a dark roof and light-colored walls. To the right, a white canopy tent is set up, with people sitting underneath it. In the background, a range of mountains is visible under a clear blue sky. An American flag is flying on a tall pole to the right of the tent. The overall scene suggests a community or sports event.

# Meeting Agenda Cont.

10:00 Utah Warriors

10:20 Utah Referee Society



A wide-angle photograph of a soccer field. In the foreground, a group of people are playing soccer. A white tent is set up on the right side of the field. In the background, there are mountains under a blue sky with some clouds. A red graphic element is visible in the top left corner.

## **Meeting Agenda Cont.**

10:45 Financial Overview and Budget

11:05 Policy and Procedures





# **Meeting Agenda Cont.**

11:30 Strategic Plan for Growth

11:45 Spring 2023 Overview and Networking

12:00 Crossroads Cup



# Utah Warriors



# Utah Referee Society





# HS Referee Certification



Scholarships were made available for 12 players to receive certification to become referees. This program was administered by the Utah Referee Society sanctioned by USA Rugby.

These players are now eligible to be paid to referee games at various levels. They can be paid \$25-\$50/game.



# Coaches and Program Leadership





# Recognition of Achievements



# Board of Directors



**Board Chair**

Kathryn Beeny



Haloti Liava'a



Callee Walker



Spencer Larkin



Brigham Wilcox



John Kimball



Dave Prows



Glen Jakins



Kimball Kjar



# Board of Director Nominees

Travis Stoddard



Melissa Hammer



# Executive Committee



Mark Numbers  
Larry Wilson  
Brent Meier  
Bev Uipi  
Susan Farmer  
Tyler Nielsen









UTAH  
**WARRIORS**  
RUGBY

Kimball Kjar - CEO  
Greg Cooper - Head Coach  
Brandon Sparks - GM  
Ashlee Byrge - Academy





# Event Medical Group





# Referee Society

Alex Nunnally

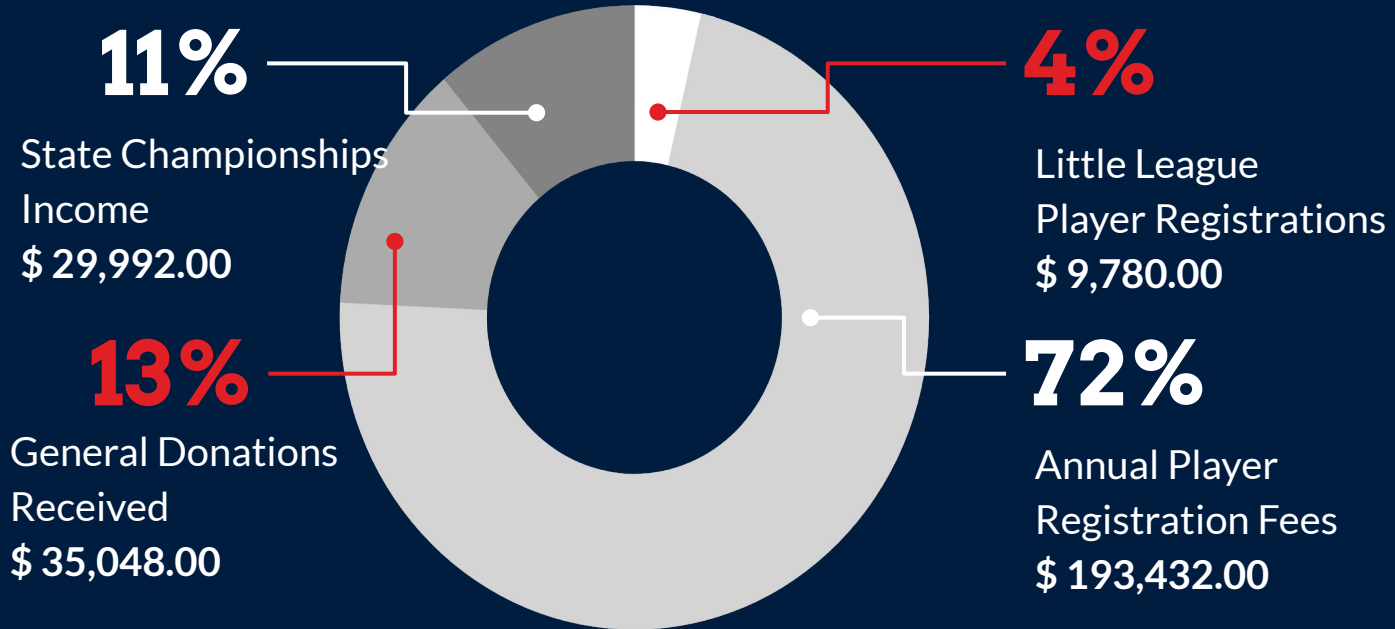




# Sept 2021- Aug 2022 Financials



# Income



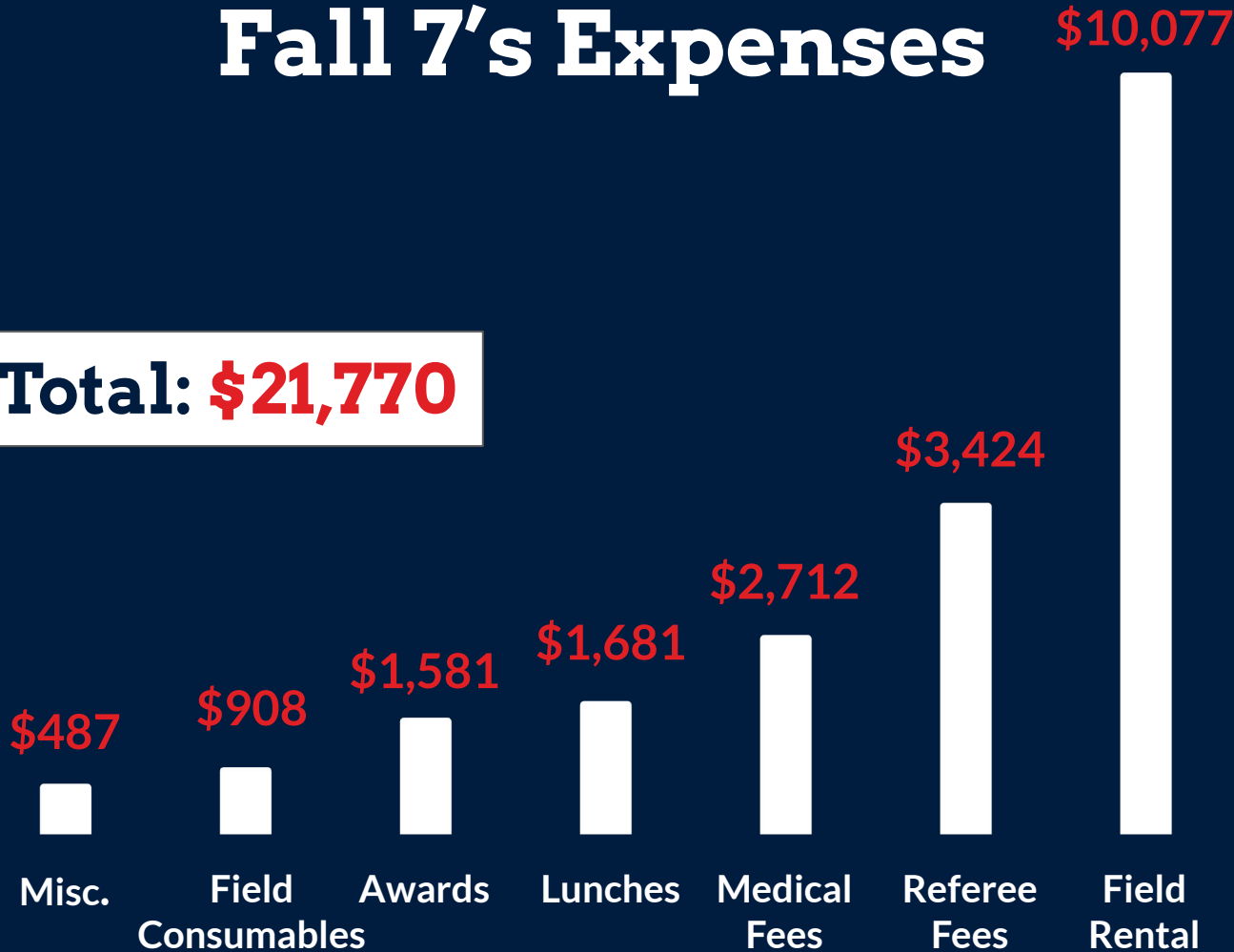
**Total: \$268,252**





# Fall 7's Expenses

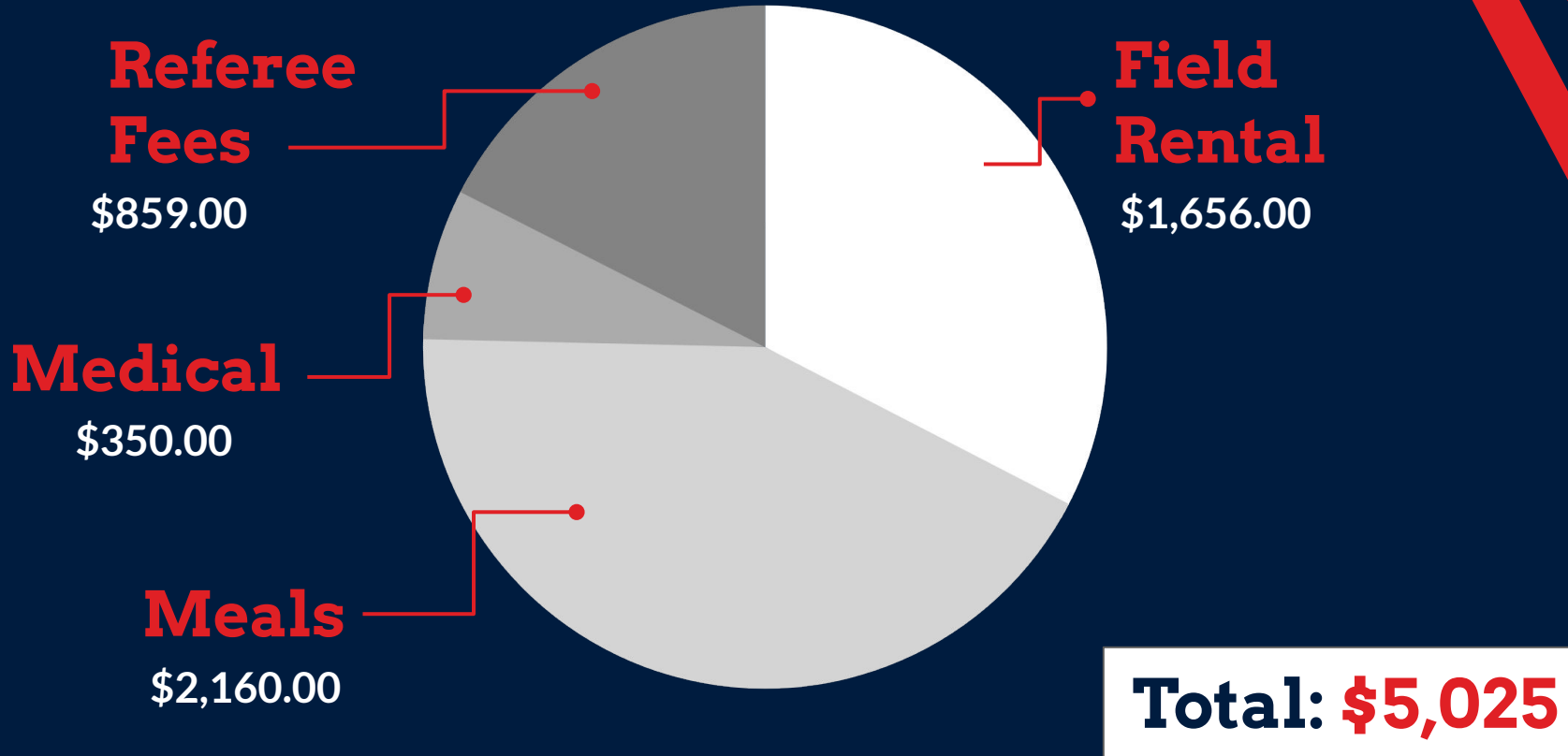
**Total: \$21,770**







# Pink 7's Expenses









## Pink 7's Tournament for Breast Cancer Awareness

67 girls were able to participate in this tournament thanks to the scholarships made available. This was an opportunity to have our Utah girls teams welcome girls teams from Colorado.

This tournament highlighted the women's contribution to rugby and was a great collaboration for a great cause!



# Spring 15's Expenses

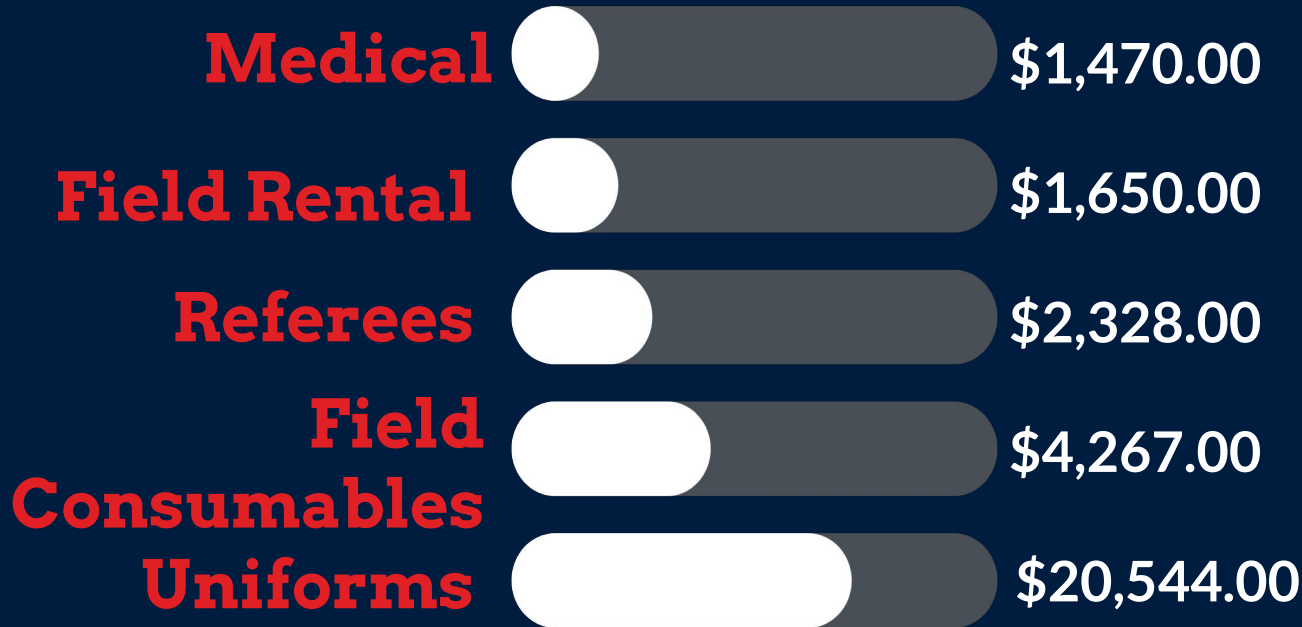
Misc.	\$82.00
Field Rental	\$2,252.00
Medical	\$7,233.00
Field Consumables	\$8,828.00
Referees	\$13,635

**Total: \$32,030**





# Little League 7's Expenses



**Total: \$30,259**





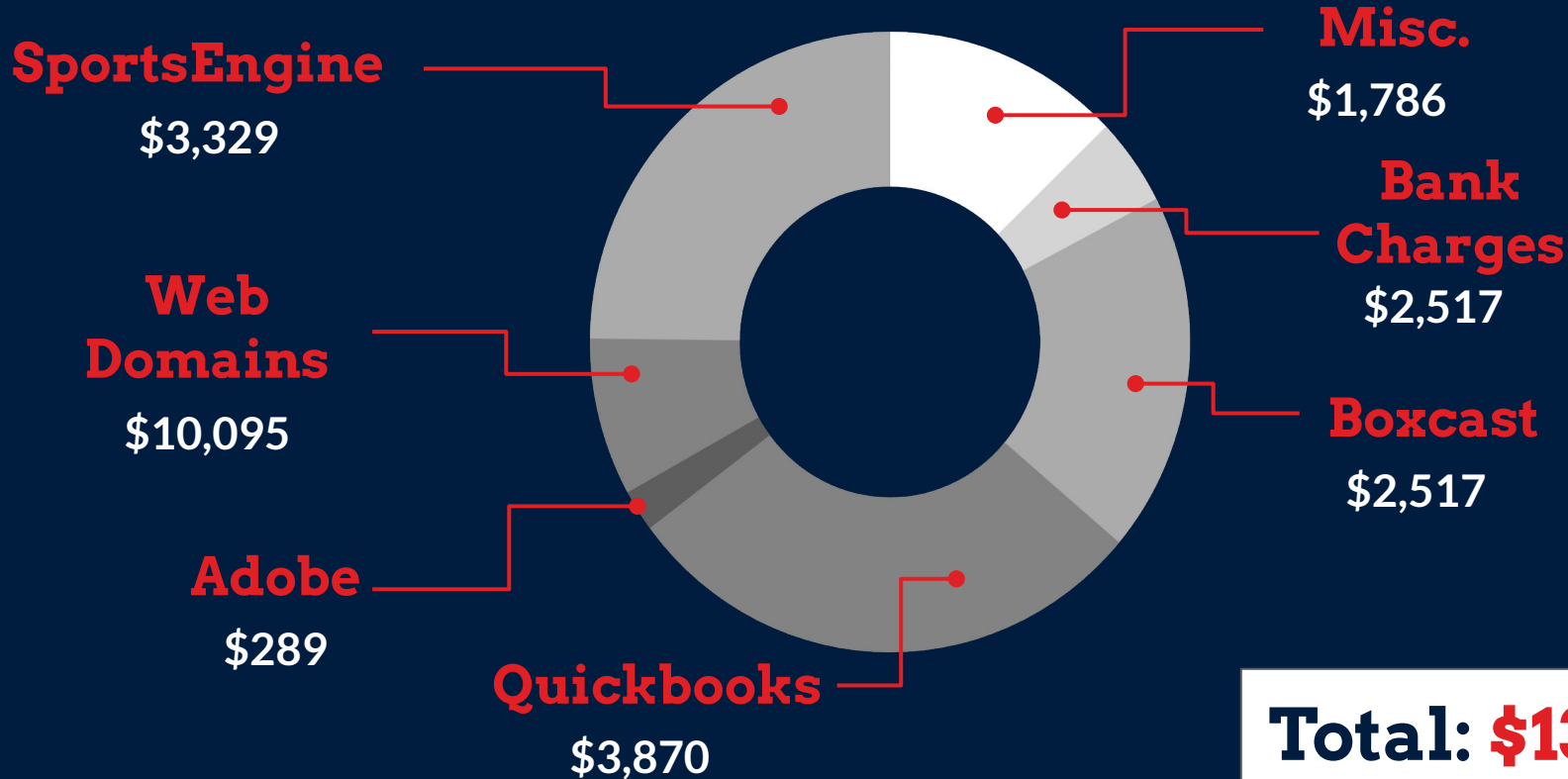
# State Championships

Payment Processing Fees	<del>\$84</del> 2.00
Meals	\$1,086.00
Other COS	\$1,275.00
Medical	\$2,073.00
Awards	\$2,106.00
Field Consumables	\$2,492.00
Referee Fees	\$3,425.00
Photography	\$4,314.00
Staff	\$6,608.00
Field Rental	\$17,104.00

**Total:**  
**\$41,325**



# Subscriptions







# Misc. Expenses

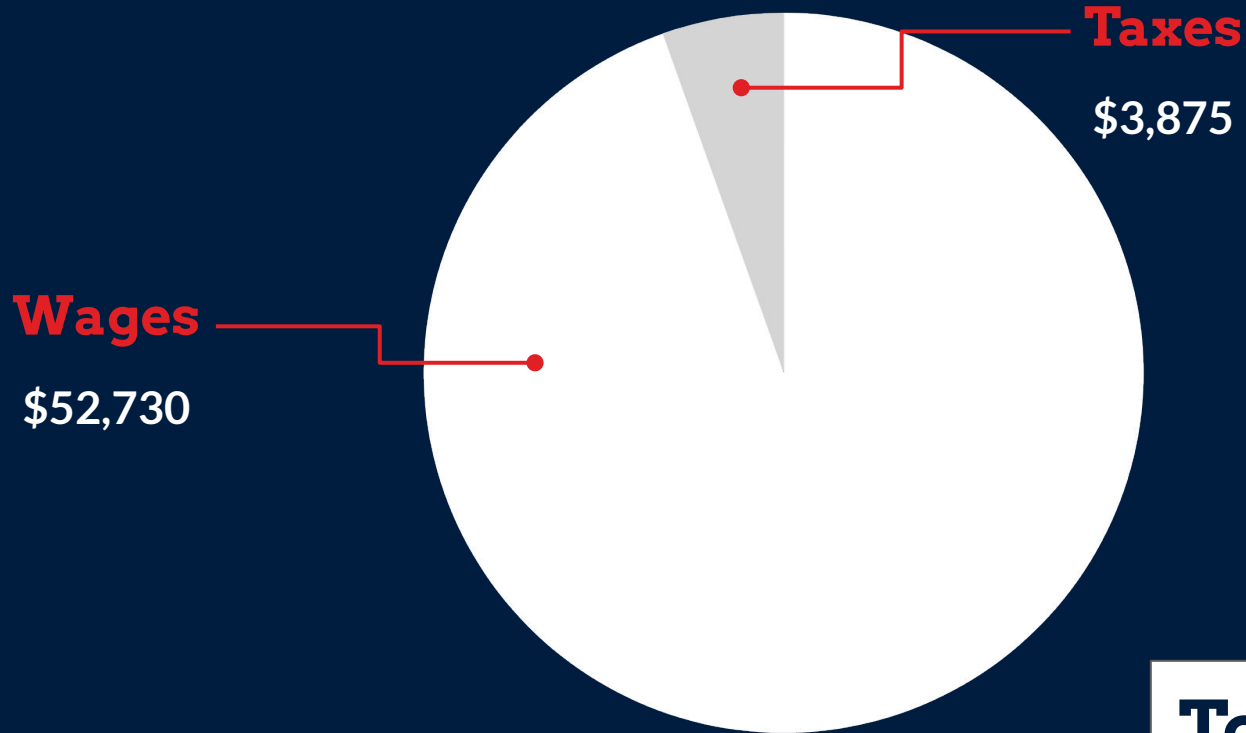
Level 200 course	\$200
Insurance	\$550
USA Rugby SRO Registration Fees	\$2,830
Meals/Entertainment	\$ 2,099.00
Referee Society Dues	\$ 3,000.00
Promotional	\$ 3,417.00
Field Usage & Supplies	\$ 3,652.00
Scholarships	\$ 4,300.00
Rent of storage unit	\$ 6,353.00
Office Expenses	\$ 7,843.00
Contractors	\$ 48,294.00

**Total:**  
**\$82,638**





# Payroll Expenses



**Total: \$56,605**



# Income & Expense Totals

**Total Income: \$268,252**

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**Total Expenses: \$283,148**

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**Net:**

**- \$14,896**



# **Income & Expense Totals**

**Current Bank Balance**  
**\$79,850.71**



# Financial Adjustments

## Fall Sevens New Format

- Less Field Rental Expense
- Less Ref Expense
- Less Medical Expense

## Eliminated Expenses

- Storage Shed \$6,353
- Box Cast Subscription \$2,517

## Little League 7s

- Less Expensive Kit
- Charge more

## Active Board of Directors

- Fundraising
- Networking Resources





# Policy and Procedure

- New Committees - Competition & Disciplinary, Coaches, Players, Financial, Referee, etc
- Code of Conduct for Coaches, Players, Parents/Fans, and Referees
- Boundaries for Multi-School Teams - Where and How?
- Tropical 7s - Easter Weekend - Allow players to attend?
- Eligibility - Adjustments? Transfers? USA Youth and HS/UHSAA
- Team and Program Leadership - Directors, Coaches, Captains, Managers, and Parents









THANK  
YOU!