



**USA RUGBY**  
STATE RUGBY ORGANIZATION

# UTAH YOUTH RUGBY 2023/24 ANNUAL GENERAL MEETING

## Nov 2023





# WELCOME



# Meeting Objectives

**01**

## **Organization Overview**

Board, Executive and Other Committees, Program/Team Leadership

**02**

## **Board of Director Vote**

Nominees Presented for AGM Membership Vote

**03**

## **Partners**

Utah Referee Society

**04**

## **UYR Financials**

Review of 2021-22

**05**

## **Policy and Procedure**

Changes and Additions

**06**

## **Strategic Plan**

You can describe the section here



# Meeting Agenda

9:15 Introductions and Recognitions

9:30 2023 League Review 2024 Overview

10:00 Utah Referee Society

10:45 Board of Directors Business

11:00 Financial Overview and Budget

11:20 Policy and Procedures

11:35 Strategic Plan for Growth

11:45 Networking





# Recognition of Achievements



# Thank You!!

Mark Numbers



# Executive Committee



Brent Meier  
Susan Farmer  
Tyler Nielsen  
Larry Wilson  
Bev Uipi







# Referee Society

Alex Nunnally





# Board of Directors



**Board Chair**

Travis Stoddard



Haloti Liava'a



Callee Walker



Melissa Hammer



Brigham Wilcox



John Kimball



Dave Prows



Glen Jakins



Kimball Kjar





# Sept 2022- Aug 2023 Financials



# Income

**5%**

Little League  
Player Registrations  
\$ 20,025.00

**3%**

General Donations  
Received  
\$ 12,193.00

**18%**

State Championships  
Income  
\$ 60,600.00

**74%**

Annual Player/Club  
Registration Fees  
\$ 255,352.00

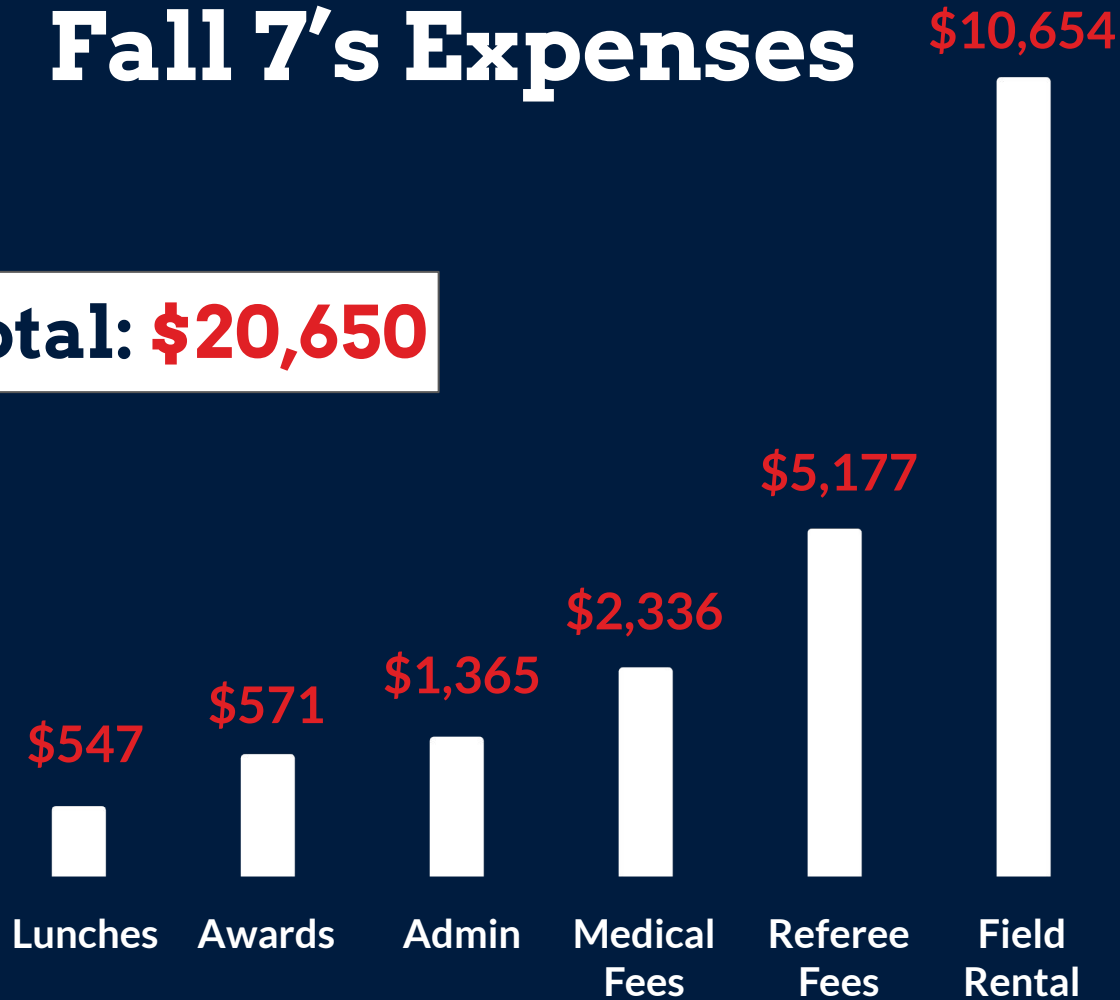
**Total: \$348,171**





# Fall 7's Expenses

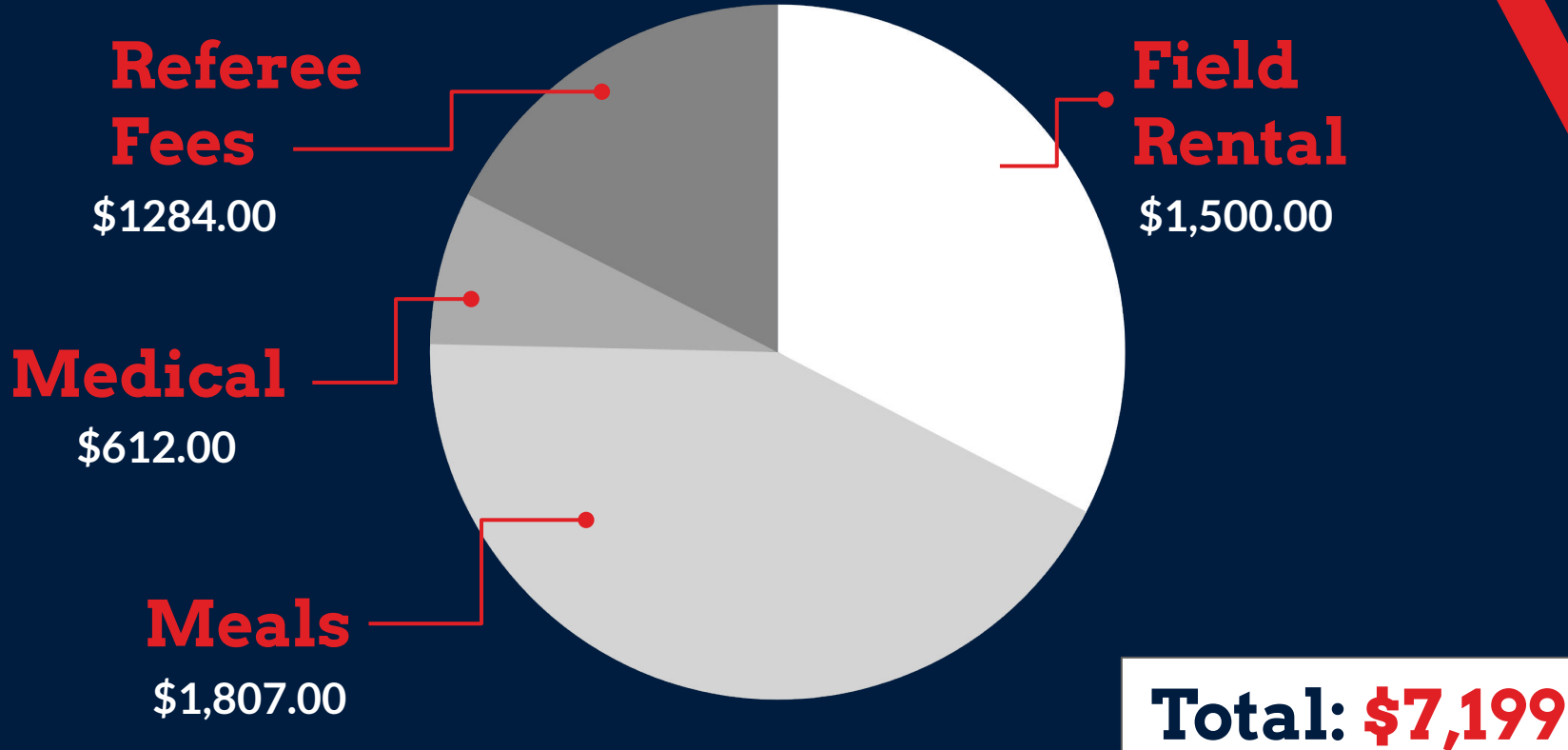
**Total: \$20,650**







# Pink 7's Expenses





# Spring 15's Expenses

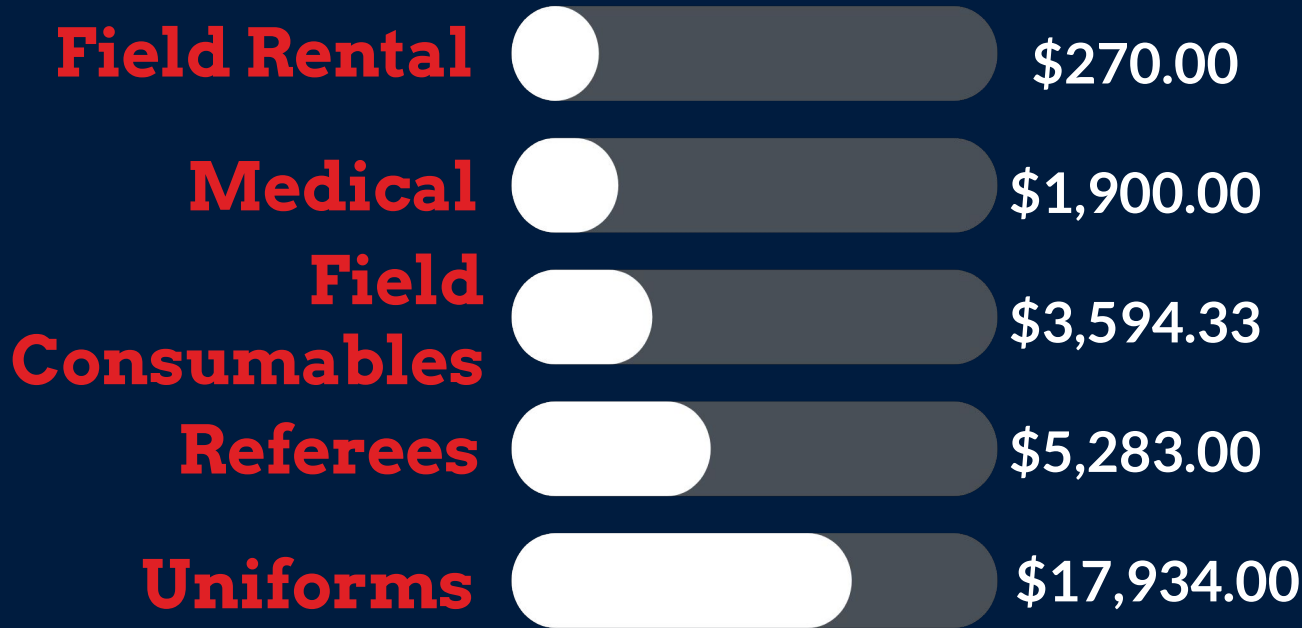
|                   |                        |
|-------------------|------------------------|
| Field Rental      | <del>\$640.00</del>    |
| Medical           | <del>\$10,160.00</del> |
| Field Consumables | <del>\$5,600.00</del>  |
| Referees          | <del>\$19,480.00</del> |

**Total: \$28,982**





# Little League 7's Expenses



**Total: \$28,982**





# State Championships

|                         |             |
|-------------------------|-------------|
| Payment Processing Fees | \$327.00    |
| Meals                   | \$1,086.00  |
| Field Consumables       | \$1,342.00  |
| Awards                  | \$2,724.00  |
| Medical                 | \$2,870.00  |
| Referee Fees            | \$4,178.00  |
| Other COS               | \$6,544.00  |
| Photography             | \$7,340.00  |
| Staff                   | \$12,833.00 |
| Field Rental            | \$20,908.00 |

**Total:**  
**\$60,581**



# Subscriptions

|              |                   |
|--------------|-------------------|
| Dues         | <b>\$1,667.00</b> |
| Web Domains  | <b>\$1,677.00</b> |
| Sportsengine | <b>\$2,970.00</b> |
| Quickbooks   | <b>\$4,750.00</b> |

**Total: \$11,066**





# Misc. Expenses

|                                 |              |
|---------------------------------|--------------|
| Level 200 course                | \$300        |
| USA Rugby SRO Registration Fees | \$2,100      |
| Meals/Entertainment             | \$ 1,419.00  |
| Promotional                     | \$ 536.00    |
| Scholarships                    | \$ 6,000.00  |
| Office Expenses                 | \$ 1,540.00  |
| Payroll                         | \$ 99,451.00 |

**Total:**  
**\$111,346**





# Income & Expense Totals

**Total Income: \$348,171**

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**Total Expenses: \$276,101**

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**Net:**

**+ \$72,070**

# **Income & Expense Totals**

**Current Bank Balance**  
**\$154,000**



# Policy and Procedure

- New Committees - Competition, Coaches, Players, Financial, Referee, etc
- Code of Conduct for Coaches, Players, Parents/Fans, and Referees
- Boundaries for Multi-School Teams - Where and How?
- Tropical 7s - Easter Weekend - Allow players to attend?
- Eligibility - Adjustments? Transfers? USA Youth and HS/UHSAA





# Strategic Plan for Growth

- Continued Organization Leadership - Policy and Procedure, Financial Momentum
- Focus on Coaches - Foundation of UYR, Keep Existing Coaches, Find New Coaches and Team Leadership
- Parent Participation - Volunteering and Specific Roles
- Work with Utah Referee Society - Existing and New Refs, Respect and Compensate
- Work with Utah Warriors - Jr Warriors, Select Side, Curtain Raisers, Player Pathway
- Grow Little League - (U6 - U12), Work with UCYR
- Grow Girls Programs - Focus and Priority
- Grow Boys Program - Focus and Priority



THANK  
YOU!











**USA RUGBY**  
STATE RUGBY ORGANIZATION

# UTAH YOUTH RUGBY ANNUAL COACHES MEETING

## Jan 2023






# Welcome

## Introductions of Attendees







# Coach Of The Year

Dan Berg - Highland

# Meeting Agenda

## **1. Registration**

New System and Process

## **2. Eligibility**

Check-ins/Transfers

## **3. Season Schedule**

Game Schedule and  
Dates to Remember

## **4. Policy and Procedure**

Changes and Discussion

## **5. Sanctioning and Boundaries**

Discussion

## **6. UYR Little League**

Overview and Dates



# Rules Of The Meeting

1. No Whining- Complaining without a solution is whining.
2. Have something constructive to say.
3. Understand we are all on the same team.
4. This is not a ref critique meeting, this is a UYR Coaches meeting.
5. Be happy, life is pretty dang good!



# Girls HS Clubs 2023

Highland

Brighton

Kearns

Magestics

Mountain Ridge

Provo

West Valley

Ogden

American Fork

West

Blaze - St George

United

Wasatch







# Boys HS Clubs 2023

## Red

Highland  
Herriman  
Olympus  
Mtn Ridge  
East  
Skyline

## Blue Tier 1

Layton Christian  
United  
Brighton  
West Valley  
SLV Rhinos  
Riverton

## Blue Tier 2

Kearns  
American Fork  
Genesis  
Te Mana  
Provo  
South Davis

## Blue Tier 3

*TC Fusion*  
Cache  
*War Frogs*  
Wasatch  
*Bear River*  
*Copper Hills*  
*Mountain View*  
Westlake



# Registration and Eligibility/Transfers



<https://usayhsrugby.org/rugby-explorer-registration/>

## How to Register - USA Youth and High School Rugby

Important: Clubs can assign two roles into the club: Club Admin – This role will provide access into the clubs player registrations. This role should only be given to a select few individuals that are SafeSport and Background Checked

[usayhsrugby.org](https://usayhsrugby.org)

# 2023 Season Schedule



# Dates to Remember

## Game Schedule

March 4 - Season Games Start -Friendly Game

March 11-Friendly Game

March 18 Conference Games Begin

March 25 Games

April 1 Games

April 8 Games

April 15 Games

April 22 Games

April 29 Games

May 6 Semi-Final Games - RAC

May 13 State Championship Games-ZBS

## Other Dates to Know

School District Spring Break Dates:

March 13-17th Washington

March 20-24th Murray

March 24-31st Granite

March 27-31st Salt Lake

March 28-31st Jordan

April 3-7th

Provo, Canyons, Wasatch, Alpine, Weber, Davis, Tooele, Logan, Ogden

April 7-9th - Tropical 7s Tournament





# Policy and Procedure



# Code of Conduct - Coach/Player/Parent



# Player Check-In and Eligibility



# Pre-Game with Referee



# Disciplinary/Red Cards





# Tropical Sevens



# Sanctioning with UHSAA



# 2022 Numbers

As of 2/7/22

34 Clubs Registered:

- 24 Boys
- 10 Girls
- 8 Clubs Having both Boys and Girls Clubs

# 2022 Numbers

Of those 34 Clubs, 63 Teams  
were formed or building  
And 990 Players were  
Registered

# 2022 Numbers

By April 1, 2022:

Over 1300 Player Registrations

- 785 HS Boys
- 285 MS Boys
- 194 HS Girls
- 76 MS Girls



# Strategic Plan for Growth

- Continued Organization Leadership - Policy and Procedure, Financial Momentum
- Focus on Coaches - Foundation of UYR, Keep Existing Coaches, Find New Coaches and Team Leadership
- Parent Participation - Volunteering and Specific Roles
- Work with Utah Referee Society - Existing and New Refs, Respect and Compensate
- Work with Utah Warriors - Jr Warriors, Select Side, Curtain Raisers, Player Pathway
- Grow Little League - (U6 - U12), Work with UCYR
- Grow Girls Programs - Focus and Priority
- Grow Boys Program - Focus and Priority
- Sanction Rugby as a Utah High School Activities Association Sport - 158 Schools , 27 Activities, Let's be the 28th Activity!

# UHSAA Sanctioning

## **Requirement:**

21 schools for Boys and 15 schools for Girls to report 15+ players to meet the “Emerging” list requirements to be sanctioned under USHAA.

In summary the amount of schools reported that were surveyed:

- 17 schools for boys (need 4 more schools)**
- 5 schools for girls (need 10 more schools)**

# Boundaries for Mult-School Teams



# UYR Little League - June 2023



## Murray Rugby Fields

June 3 - Open Play

June 10- Open Play

June 17 - Open Plan

June 24 Tournament







THANK  
YOU!



